



POST EMERGENCY ASSISTANCE TO DISPLACED GROUPS & RECEPTOR COMMUNITIES

**SIXTH QUARTER REPORT
January - March 2002**

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REPORT SUMMARY CARD

Organization: International Organization for Migration
Mission Colombia
Reporting Period: January 1 – March 30 2002

Key Results:

- 5,016 Adults engaged in technical or vocational training
- 29,573 Persons provided medical attention (preventive or treatment)
- 2,283 Household provided improved water and/or sanitation solutions
- 8,393 Children supported in academic and educational programs or direct beneficiaries of improved conditions in schools (provision of school supplies, uniforms, texts, increased access in schools, infrastructure improvements, equipment)
- 222 Municipal and Departmental Committees strengthened through contingency planning, project formulation, etc.

Obligated Funds in Project: 6,179,456 USD
Projects Approved this Period: 8 (Income Generation 2, Health 3, Education 1 and Housing 2)¹
Budget Information on New Projects: New Financial Obligations for 58.350 USD²
Expenditure Information: 886.145 USD expended during quarter
5.953.219 USD total cumulative expenditures
Projected Expenditures April – June 02: 1,300,000 USD
Projected Number Direct Beneficiaries: 138,275 (New 4,895)
Projected Number Indirect Beneficiaries: 242,915 (New 12,020)

Beneficiary Distribution by Department:

<i>Department</i>	<i>Direct Beneficiaries</i>	<i>Indirect Beneficiaries</i>
Valle del Cauca	10,037	55,946
Santander	14,877	34,721
Norte de Santander	38,346	66,853
Nariño	10,002	6,757
Putumayo	42,667	32,791
Caquetá	12,385	9,847
Inter-Regional	9,975	36,000
Total	138,275	242,915

Project distribution by component and department:

	<i>Income Generation</i>	<i>Health</i>	<i>Education</i>	<i>Housing</i>	<i>Community Stabilization and Communication</i>	<i>Total</i>
Putumayo	9	3	7	6	5	30
Nariño	5	7	6	4	11	33
Caquetá	4	4	5	3	4	20
Valle del Cauca	12	4	7	3	10	36
Santander	10	8	4	4	5	31
Norte de Santander	11	6	6	0	5	28
Inter - regional	4	3	2	2	6	17
Total	55	35	37	22	46	195

¹ See ANNEX 1, Approved Projects on execution during this quarterly.

² During this quarterly, eight (8) new projects have been approved. This represents a decreasing behavior in the number of approved projects compared to the last quarters due to the low funds availability. New funds were pending to arrive in March..

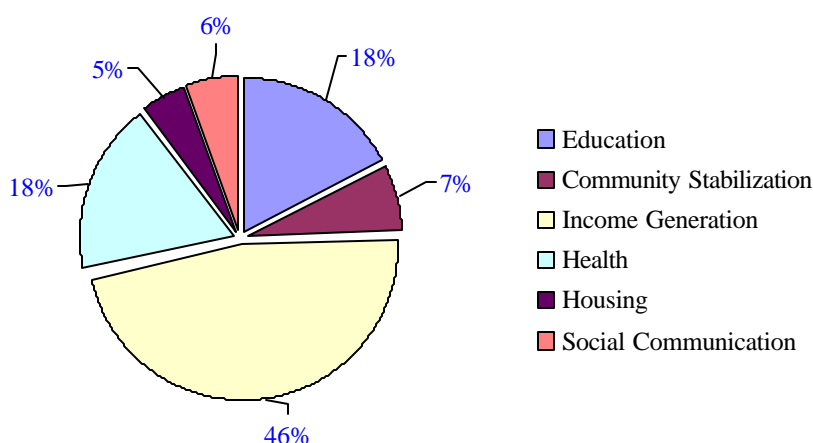
I. SUMMARY

The first quarter of 2,002 represents the sixth quarter of implementation of the Programme for Post-Emergency Assistance to Displaced Groups and Receptor Communities (hereafter, the Post-Emergency Programme). At the end on this period the programme is managing 195 projects in six departments³, of which 58 already have finished⁴ corresponding to an invested amount of 598,687 USD, and 137⁵ are in the process of implementation. In this sense, when all 195 projects will be finished, the programme will have benefited directly a total of 138,275 persons and indirectly a total of 242,915 persons.

In relation to the expenditure information, the total accumulated expenditure up to the 30th of March is 5,953,219 USD of which 3,612,539 USD have been invested in projects. As the total obligated amount in approved projects⁶ in execution was 6,179,456 USD, there is a remnant of 2,566,917 USD pending for the projects expenditure. IOM has identified a total of 101 projects that are in process of being approved⁷ and there are funds pending that will be designated for the projects execution..

In calculating the dollar amount obligated through ongoing and approved projects, it is evident that the breakdown between lines shown in the chart below, as reported in the last quarterly, roughly continue to follow the original budgetary distribution between broad areas of activities.

Chart 1: Actual Financial Distribution of Obligated Funds by Project Component



Principal events on displacement

The rupture of the peace negotiations has dominated the development of the events in the country during the first quarter of the year, something that has had its serious repercussions on a regional level. All departments with IOM presence are reporting an intensification of the armed conflict something that is expressed by the upsurge of combats for territorial control between the guerrilla and the paramilitaries, by an increase of the attacks on infrastructure and by the augment of selective murders and threats of civilians, among many other negative effects of the war.

³ Norte de Santander, Santander, Valle de Cauca, Nariño, Caquetá and Putumayo

⁴ See ANNEX 2. Finished Projects.

⁵ See ANNEX 3. Projects in Execution (approved projects in the current quarter included).

⁶ See ANNEX 4. Obligated Amount by Department in each component.

⁷ See ANNEX 5. Pipe Line Projects.

These are the main reasons why the internal displacement has increased in all departments included in the Post-Emergency Program in 14.5%, having at the end of this period an accumulated of 106.373 IDP's. Even if the number of IDP's is increasing, the patterns remain more or less the same though, but in general there are more municipalities involved in the displacement process, either expulsing or receiving IDP's.

Finally, in general all projects have continued, but the follow-up has been somewhat restricted due to limited land access and due to the security measures, established in co-ordination with the rest of the UN-system, such as restrictions in movement. Further, some projects have been affected by the displacement of their beneficiaries.

More details on the displacement and conflict, as well as on the illicit drug production and the relationship between drugs, violence, eradication efforts and displacement, will be presented in Chapter IV, Departamental Summaries.

Relevant events in respect to the project execution

The Network for Social Solidarity (hereafter, the RSS) is reporting that during the first quarter of the year they have assigned an additional amount of 916,701 USD for the execution of the 10 projects that are being executed within the Fund for Credits and Seed-money that is being implemented in all six departments included in the programme. The projects in Nariño (CEDECOM-CORFAS), Putumayo (Caja Compensación Familiar), Caqueta (Consortio para el Desarrollo de la Amazonía), Santander (CEDECOM-CORFAS) and Norte de Santander (Minuto de Dios), have already received a first disbursement.



Additionally, operational plans have been approved for the implementation of the convention with SENA and the project "On-Site Training"⁸ in coordination with the RSS, has initiated.

As the presidential elections are going to be held in the end of May, two teleconferences with pre-recorded interviews with the candidates and live interviews with specialists, were organized in coordination with the RSS and the Council for National Planning in order to communicate the candidates position in relation to forced displacement in Colombia.

Further, the housing projects that were approved by the governmental entities responsible for delivering the respective subsidies for its execution, were delayed due to the hold-up in the funds disbursement. Measures are taken with the corresponding entities in order to speed up the process.

Detailed information about the most important advances during this quarter in each programme component are presented in Chapter III Programme Component Evaluation.

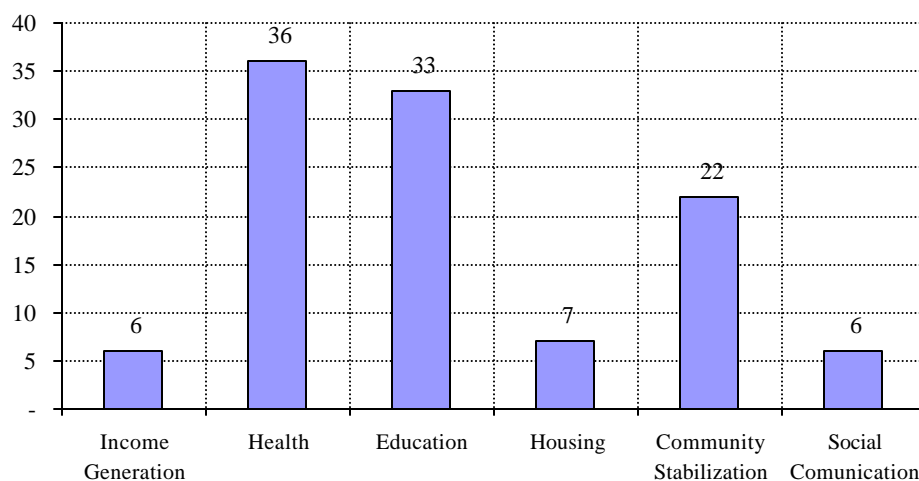
⁸ "Trabajo a su Alcance"

Analysis of the program development from a counter-part perspective

In July 1997, the law 387 is promulgated in order to create the National System for Integral Attention to Displaced Persons (SNAIPD)⁹, a system that is composed by 24 key institutions working with displaced persons. The law is also defining the system's operational mechanisms at three levels: central, departamental and municipal level, these mechanisms were analyzed in our last quarterly report. Also, it was high lightened that the strategy of the IOM/USAID Post-emergency programme is being developed in harmony with these three levels of institutional action: on central level in coordination with governmental institutions, international cooperation agencies, national NGOs and academic institutions; on departamental level in coordination with governmental departamental institutions; and on a municipal level in coordination with local governments, NGOs, private enterprises and community organizations. On one hand, even though IOM has signed Agreements with 14¹⁰ of the 24 institutions that participate in the SNAIPD, with whom projects are being developed within all six program components, the cooperation with the RSS is the most important and RSS is the counterpart, even if not the only sole one, in 39 of the total 195 projects. On the other hand, Agreements have been made not only with institutions within the SNAIPD, but also with institutions as SENA and the Ministry of Education¹¹ in order to cover the stage of reestablishment. Lastly, in some cases there are other institutions that present a comparative advantage in the execution of projects in specific regions.

At the moment, the Post-emergency program is counting with 110 counter-parts or associates in order to implement its 195 projects¹². From these 110 counter-parts, 20 belong to the category of governmental institutions (the RSS, SENA, ICBF, Health Ministry, National Civil Register, the People's Defendant¹³, INURBE and DANSOCIAL. The components of Education and Health is accounting for 33 and 36 counter-parts respectively, representing 63% of the total of the counter-parts, as can be appreciated in the chart below..

Chart 2: The programme's counter-parts divided by component



⁹ Integral Attention to Displaced Population National System.

¹⁰ See ANNEX 6, Number of projects by component that are being executed with SNAIPD entities.

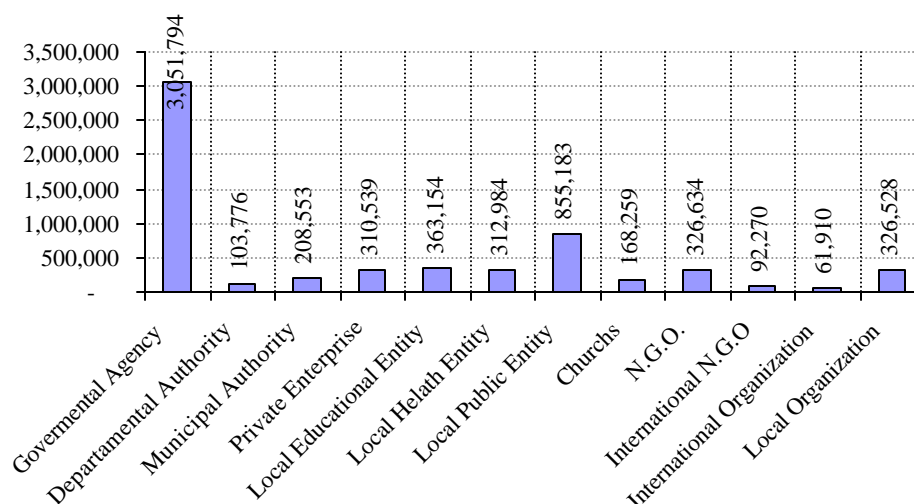
¹¹ These are not part of the system but they do have some resources to attend IDP's.

¹² See ANNEX 7, General Charts about counterparts (Number of counterparts by component, Programs Investment by type of counterpart & Counterparts Amount according to component and type).

¹³ Peoples Defense Office.

Chart 3 shows the programme obligated budget divided on the different types of counter-parts. Out of the 3,051,794 USD leveraged by governmental entities, it is worth mentioning that 1,545,056 USD belong to the Funds for Capitalization and Credits; 160,000 USD to SENA; 140,000 USD to the project "Work within your reach"; 103,000 USD to the convention with the Health Ministry; 417,092 to the convention with ICBF; 100,000 USD to the convention with the People's Defendant; and 50,000 USD to the convention with Haz Paz; something that shows the dynamics of this kind of convention with local execution, but permitting central strategic planning.

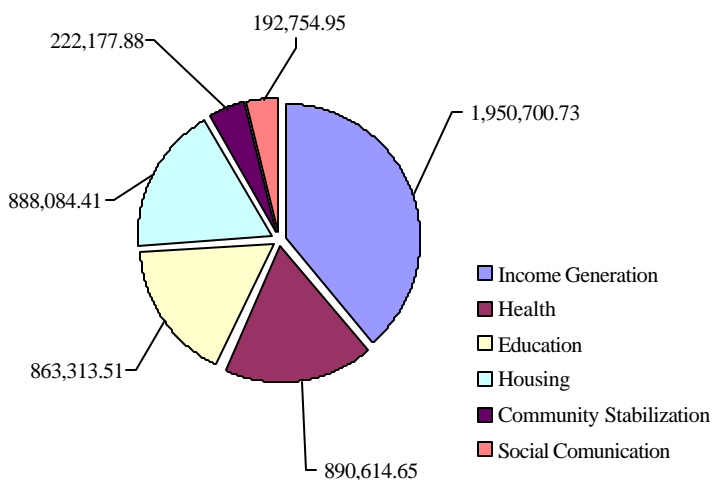
Chart 3: Distribution of the Program Budget in USD, by counter-part



Next chart is showing the amounts of the counter-parts contributions divided by programme component. In this sense, the programme has leveraged a total of 5,007,646 USD in that way establishing a relation of 0.81 USD leveraged for each USD invested by the programme. This relation will increase to 1.17 USD leveraged for each USD invested, when the execution of the pending rural and urban housing projects are initiated.

As mentioned earlier, one of the purposes of the programme is to strengthen the national capacities.

Chart 4: Contributions in USD, by counter part in each programme component



Therefore, the projects executed pretend to contribute to the definition and improvement of an integral strategy for the attention to displaced persons in the stage of reestablishment. Hence, as follows three case studies are included in order to demonstrate how this strategy has been consolidated in reference to income-generating activities, housing, education and health.

II CASE STUDIES

As continues, the following case studies will be analyzed:

1. *Income-generating activities*: The Fund for Capitalization and Credits is being implemented in all six departments for the implementation of private or associative productive projects.
2. *Housing*: The process starting from the project formulation to the construction. This process has facilitated the housing of many families through subsidies.
3. *Health and Education*: In coordination with ICBF, specific programmes directed towards specially vulnerable groups (women and kids) and high-risk groups (youth), are implemented.

1. *Component: Income-generating activities* *Case: The Fund for Capitalization and Credits*

Funds for Capitalization and Credits have been established in all six departments, with the participation of NGOs that act both as facilitators in the area of training and assessment and service providers in the area of capitalization and credits, through the administration of the funds (45% seed money and 55% credits).

The NGOs in question were identified through a public contest, in accordance with the Terms of Reference and a qualification manual. The qualification and selection of the NGOs that would operate in each department was made by: an external consultant hired specially for this task; the IOM specialist in income-generating activities; and each and everyone of IOM's regional coordinators. The proposals were characterized by differences in relation to the specific necessities of the beneficiaries in each department where the Fund is implemented, as can be appreciated as in Table No. 1. Nevertheless, all proposals contain basic components as technical and business training and make a difference on specific components, such as psychosocial attention and education.

Table No. 1 Components offered by the NGOs engaged

	Sedecom-Corfas (Nariño)	Comfamiliar (Putumayo)	Consortio Desarrollo Amazonía. (Cauquetá)	Corporación Cecan (Valle del Cauca)	Consortio Redes - Foro (Valle del Cauca)	Compromiso (Santander)	Sedecom-Corfas (Santander)	Prodesa (Santander Norte)	Minuto de Dios (Santander Norte)	F. Picachos (Cauquetá)
Business training	X	X	X	X	X	X	X	X	X	X
Technical training (*)	X	X	X	X	X	X	X	X	X	X
Business assessment	X	X	X	X		X	X		X	
Technical assessment (*)	X	X	X	X			X		X	
Psychosocial attention	X	X	X	X	X	X	X		X	X
Education				X					X	

(*) In all cases, the training and assessment is canalized by the NGOs for the implementation by SENA or the local UMATAS

Apart from the specific obligations by each NGO, there are three coordination instances: (1) The **National Coordination Committee**, composed by the legal representative of the NGO, a representative of the RSS on national level and on behalf of the IOM, the Programme Officer and the Specialist in Income-generating Activities. This Committee coordinates, articulates and adjusts the general guidelines of the Agreement and formalizes the decisions proposed by the local instances. (2) The **Technical Committee** that is acting on a regional level with the participation of the regional representatives from the IOM and the RSS, as well as the NGO coordinators. Among its functions are the technical follow-up, the methodological and practical adjustment and the definition of the pertinence, in accordance with the specific conditions in the environment where the projects are being implemented. There is a discussion to open this committee for regional actors connected with the regional or local economy. (3) The **Financial Committee** is the one that evaluates the sustainability of the projects and approves the proposals presented and formulated by the NGOs in coordination with the beneficiaries. IOM is only participating as an observer in this committee as it is the NGOs' responsibility to grant the credits and the seed-money.

The projects motivated the RSS to associate to the programme and an agreement was signed between the RSS and IOM permitting the input of new resources from the national government so that the project promoted by IOM could be consolidated to the benefit of the project beneficiaries. The resources are going to be used as seed-money as regulations state that the RSS cannot use their capital for credits.

The following micro-projects for income-generating activities are promoted within the programme

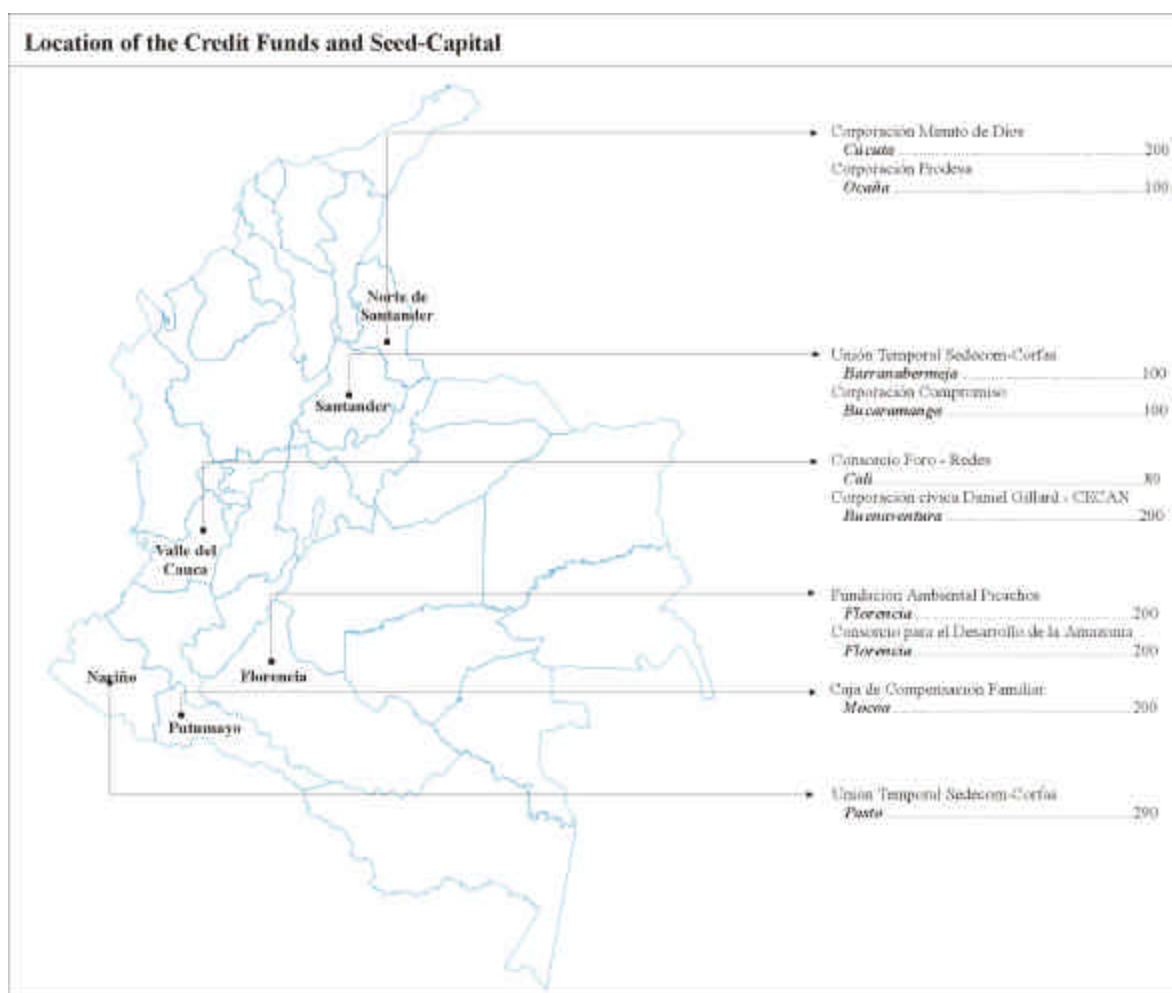


Table No. 2 Projects in execution

Code	Implementing organization	City	Input IOM in USD	Input RSS in USD	Direct beneficiaries
CA007	Fundación Ambiental Picachos	Florencia	53.452	0	200
CA016	Consortio para el Desarrollo de la Amazonía	Florencia	249.783	132,217	200
NS016	Corporación Minuto de Dios	Cúcuta	228.962	132,217	200
NS530	Corporación Prodesa	Ocaña	110.339	66,108*	100
PA023	Unión Temporal Sedecom-Corfas	Pasto	277.536	189,510	290
PU012	Caja Compensación Familiar	Mocoa	207.338	132,216	200
SA516	Unión Temporal Sedecom-Corfas	B/bermeja	89.670	66,108	100
SA511	Corporación Compromiso	Bucaramanga	129.901	66,108	100
VA008	Consortio Foro - Redes	Cali	21.807	0	80
VA026	Corporación Cívica Daniel Gillard -Cecan	Buenaventura	176.268	132,217*	200
Total			1.545.056	916,701	1670

(*) Preliminary amounts. In negotiation with the RSS

The goal is to reach 1,670 displaced families and/ or families in the receptor communities. Until the 31st of March 2,002, 1,457 families have been identified, of which 88% (1,280) are displaced families and 12% (177) are families in the receptor communities. 545 projects have been approved, of which 83 (15%) are corporative and 462 (84.7%) are individual. The distribution within different sectors in the six departments is as follows:

▪ Commerce	42.2 %
▪ Agriculture	15.6 %
▪ Services	13.7 %
▪ Production	28.4 %

General characteristics and present status of the projects, by department:

- *Putumayo*

In Putumayo 8 municipalities are being attended and 184,560 USD have been disbursed. . The executing organization is "La Caja de Compensación Familiar de Putumayo" (COMFAMILIAR) and almost all of the beneficiaries (97.5%) are registered with the RSS as IDP's and the rest (2.5%) corresponds to the receptor community. In gender terms, 61.5% are men and 38.5% are women. 97% of the capital has been disbursed to the projects approved. In this department, the identification and approval of the projects is 100% fulfilled, of which 85% are individual projects and 15% are corporative. 71.5% are urban and 28.5% are rural. When it comes to the division by sectors, 44.2% are commercial, 28.5% are agricultural, and services and production corresponds to 21.2% and 6% respectively.



- *Nariño*

In Nariño 7 municipalities are being covered and 134.319 USD have been disbursed. The alliance between the "Fundación Sedecom" and "Corporación Corfas", is attending the IDP's in Pasto and six smaller municipalities in Nariño, through the Fund for Capitalization and Credits. 75% of the pre-selected beneficiaries are registered as IDP's and 25% corresponds to families in the receptor communities. The beneficiaries selected correspond to 67.5% of the pre-established goal. 55.6% are men and 44.4% are women. Almost the totality (95%) of the amounts approved until this period have been disbursed, of which 75% belongs to corporative projects. 70% of the projects are urban and 30% are rural, 42.5% belongs to the productive sector; 10% to the service sector; 10% to the agricultural sector; and 20% to commerce.

- *Caquetá*

In Caquetá one municipality is being attended and 146,082 USD corresponding to 48% of the total budget. Two entities work in the department of Caquetá, one is called "Amazonia para el desarrollo" and the other is called "Fundación Picachos". 95% of the beneficiaries estimated have been identified, corresponding to 89% of IDP's and 11% of families in the receptor communities. The female participation is 77.4% and the male participation is 22.6%. 95% of the total amount approved has been disbursed to the beneficiaries. Out of the total of the approved projects, 7.5% corresponds to corporative and 92.5% to individuals, 95% located in urban areas and 5% in rural areas. More than half of the total of projects approved (55%) corresponds to the productive sector, 34% to service sector, and 6.2% and 5% corresponds to the commercial and agricultural sector respectively.

- *Valle del Cauca*

In Valle del Cauca two municipalities are being attended and 157.890 USD have been disbursed. Two NGOs are executing the Fund for Capitalization and Credits in the department of Valle. The alliance "Foro-Redes" work with three family corporations in Cali and the "Corporación CECAN" works exclusively with IDP's in Buenaventura, benefiting a total of 280 beneficiaries, of which 264 are registered by the RSS. Up to the 31st of March 2,002, 92% of the estimated total of beneficiaries had been selected. 20% of the beneficiaries are men and 80% are women and 92% correspond to individual projects and 8% are corporative. 74.6% belongs to the commercial sector, 18.3% to the service sector and 5% to the productive sector.

- *Santander*

In Santander two municipalities are being attended and 131.134 USD have been disbursed until this period. In Santander the project is concentrated in Bucaramanga and Barrancabermeja and is divided between two NGO alliances: "Corporación Compromiso y CORFAS" is operating in Bucaramanga; and "SEDECOM" and "CORFAS" in Barrancabermeja. "CORFAS" is specialized in the financial management, the reason why it is administrating the funds in both cities. In Santander, all beneficiaries are registered by the RSS, but only 31.5% of the estimated total of beneficiaries has been identified. 65% are men and 35% are women. Almost the total amount (91%) of the capital has been disbursed to the approved projects.

- *Norte de Santander*

In Norte de Santander two municipalities are being attended and 163.518 USD have been disbursed until this period. The "Corporación Minuto de Dios" is implementing the project in Cúcuta and "Corporación Prodesa" in Ocaña. The departamental goal is to attend a total of 300 families (200 in Cúcuta and 100 in Ocaña) and during the first quarter of the year, 191 possible beneficiaries were identified in Cúcuta (187 registered by RSS and 4 families corresponding to the receptor community). In the case of Ocaña, 100 families were identified of which 14 families are registered by the RSS and 86 are IDP's but are not registered. 72% of the beneficiaries are women and 28% are men. In Cúcuta, 61 projects are individual, all located in the urban area, distributed as follows: 37% in commerce; 45% in production; and 16% in services.

2. Component: *Housing*
Case: *The process of the projects; formulation, subsidy assignment and construction*

Since the beginning of the Post-emergency program, it was identified as necessary to support the municipalities and community-based organizations in the formulation of housing projects. In the same way, national governmental resources were identified as available for the use as housing subsidies¹⁴ in both rural¹⁵ and urban¹⁶ areas.

¹⁴ Even though the INURBE and the Agrarian Bank do not have special lines or programs for the IDP's attention, in the CONPES 3057 of the 25th of May, 2001 a budget distribution by sectors is made and forces INCORA and INURBE to derive resources of an amount of USD 751.432 & USD 8.814.455 respectively during 2001 to attend rural landing and urban housing for displaced population. In real terms, the CONPES was unable to be finished due to the entities budget problems. From another side, the Minister of Economic Development through the Decree No.951 of the 24th of May, 2001 regulates a housing subsidy for displaced population and established the conditions under for the accomplishment of the goals. The subsidy will be used for the construction or purchase of new or used houses, for the construction in proprietorship, for housing improvement and acquisition of construction materials and for rent. In this sense the DECR allows the displaced population to use the subsidy for the purchase of used houses or for rent, this was not contemplated by the INURBE norms and was implemented as an exception for this population.

¹⁵ The responsible entity that gives lodging subsidies in rural zones is the Agrarian Bank.

Stage 1: Project formulation

In this sense, two Agreements were signed with the RSS: one directed towards urban areas (ID001); and the other directed towards rural areas (ID003). The support provided through these conventions is concentrated on the engagement of technical personnel; the training in project formulation in accordance with the requests from e.g. Agrarian Bank and "INURBE"; technical assistance; the presentation of joint-projects between the RSS and other entities; and the follow-up on the assignation of the funds. As the direct beneficiaries have different needs in terms of housing and a case-to-case evaluation normally is needed, agreements were made with local universities in order to promote the students to do this evaluation and in that way gain field experience.



It is worth mentioning the case of Buenaventura, where it was considered more advantageous to strengthen the capacity of the Municipal Institute for Housing in project formulation by the training of the public officials and the delivery of two computers instead of engaging external consultants.

At the end of the first quarter of the year, 29 projects had been formulated through this component, benefiting 1,537 families, of which:

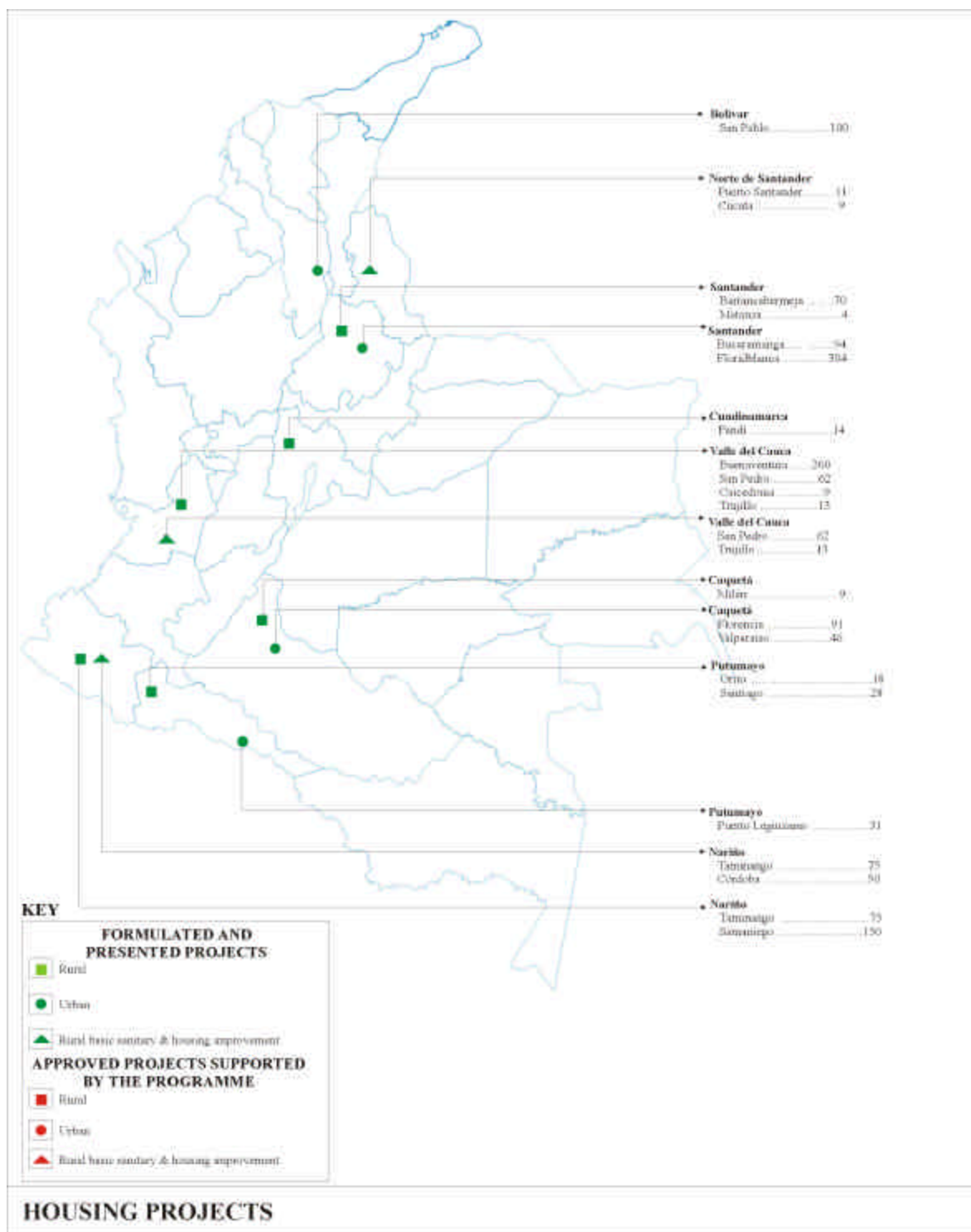
- 15 projects (875 houses) are presented to the Agrarian Bank¹⁷; and 7 projects are presented¹⁸ to the "DRI", are located in rural zones;
- 7 projects (666 houses) are located in urban areas¹⁹. 304 houses are located in the municipality of Floridablanca in the department of Santander, a municipality where the beneficiaries could not access the subsidies before the formulation of the project, even though they were available.

¹⁶ The responsible entity that gives lodging subsidies in urban zones is INURBE (Instituto Nacional de vivienda de Interés Social y Reforma Urbana).

¹⁷ See ANNEX 9, Rural Housing Projects supported in their formulation.

¹⁸ See ANNEX 10, Basic Sanitary and Housing Improvement On projects Formulated and Approved by DRI.

¹⁹ See ANNEX 11, Urban Rural Housing supported in their formulation.





noteworthy to emphasize that the project has permitted the development of new activities with respect to the traditional programs managed by the ICBF, as e.g: the mobile units in Mocoa (Putumayo) that inspired the ICBF to design mobile units in order to respond to the emergency caused by the rupture of the peace negotiations; and the revival of the youth clubs that had been closed due to a lack of resources.

Table No. 3 Projects executed by department

Projects ²¹	Putumayo	Caquetá	Nariño	Valle del Cauca	Santander	Norte de Santander
1. Multiple homes			X	X	X	X
2. Family unity			X			
3. FAMI homes				X		
4. Family instructor	X	X		X	X	
5. Youth clubs	X	X		X	X	
6. Kindergarten				X		X
7. School canteens				X	X	X
8. ICBF Community Homes				X	X	X
9. Psychosocial attention	X	X		X	X	X
10. Schools for adults				X		
11. Infant caretakers				X		X
12. Nurseries						X
13. Youth entertainers				X		
14. Community gardens						X
15. Childcare units	X					
16. Mobile units	X					

Also, this project is directed towards the strengthening of ICBF's capacity to monitor and evaluate its programmes, both at central and regional level, the reason why a system of indicators is being implemented with the purpose to measure the project impact. Computers have been assigned to some departments in order to facilitate the work and in the case of Caño Limón in Cúcuta in Norte de Santander a field office has been established in a local health center, something that has smoothened the work by the permanent presence of the field personnel.

In relation to the improvement of the quality of the services offered, there has been construction and repairs of the project installations; acquisitions of working-material; and an increase in personnel, a cost that will be assumed by the ICBF at the end of the project.

The budget execution has been done by combining the resources transference for the contract of personnel and local purchases, mainly in work materials. From the other side, the OIM offices have assumed the responsibility of purchasing the equipment and endowments by quoting three prices, giving priority at the local level and assuring in this way the taxes return (IVA). IOM is responsible for the signing of construction contracts, as in the cases of Valle del Cauca and Norte de Santander and is also offering necessary technical assistance in the formulation and selection of contractors in coordination with the local Technical Committees.

General achievements

The general achievements up to the 31st of March 2,002 are as follows:

- The assignation of 417,092 USD from the Post-emergency programme and 312,432 USD from the ICBF own funds, to specific projects.
- Set-up and implementation of 73 nurseries (Multiple homes + community welfare homes) for children under seven years of age with corresponding part-time employment

²¹ See ANNEX 13, general elements of the Programs implemented through ICBF.

offered to 98 ‘community mothers’ or infant caretakers; plus 9 nurseries for infants under two years.

- Infants between 2 - 7 years of old provided regular care, food and recreation during the day; 268 infants under the age of two benefited also.
- Psychosocial assistance provided to 2.091 individuals
- Part-time employment offered to 28 youth leaders for the management of an equal number of youth clubs, benefiting some 394 young people.
- Part-time employment provided to 78 family outreach workers or ‘family instructors’ with regular activities with some 1.880 families.
- 15 neighborhood care-groups for pregnant and nursing mothers and infants under 2 years of age (FAMI); 296 beneficiaries of these programs.
- 114 school cafeterias (school canteens) supported through the Program.
- 4 unities of youth care attended 48 children
- 10 community gardens attended 108 children

Beneficiaries attended during the first quarter of 2,002

The following table (Table No. 4) reflects the number of beneficiaries attended during the period through the different programmes ICBF is implementing directed towards the IDP’s.

Table No. 4 Beneficiaries attended during the first quarter of 2,002, by department and programme

Programme	Putumayo²²	Caquetá	Nariño	Valle del Cauca	Santander	Norte de Santander	Total
Multiple homes (# of kids)			344	96	2000		2440
Family units (# of kids)			56				56
FAMI homes (# of families)				36		11	47
Family instructors (# of families)	200	300		97			397
Youth clubs (# of young people)	175	200		180	800		1.355
Youth clubs (# of adolescents)				70		6	76
School canteens				170	280	920	1370
ICBF community homes (# of kids)				144	224	280	648
Psychosocial attention (# of persons)	875	304		300	200	336	2239
Schools for adults (# of families)				120			120
Infant caretakers (# of mothers)			26	27		35	88
Nurseries (# of kids)						40	40
Youth entertainers (# of young people)				14		100	114
Community kindergartens (# of kids)						180	180
Child care units (# of kids)	48						48

²² Dates until the 31st of December 2,001, when the first phase of the project ended. The second phase will start in April 2,002

III. PROGRAMME COMPONENT EVALUATION

1) INCOME GENERATION

This component is concentrated on three strategic areas, as follows:

1. *National agreements:* These are made with the governmental institutions on a central level, in order to coordinate efforts and/ or resources designated to the development of plans for technical and vocational training.
2. *Programmes for capitalization and credits:* Training, socio-economical assessment, credits and seed-money for the establishment of micro-enterprises through local NGOs.
3. *Capitalization programs:* Training, socio-economical assessments, provision of seed-money for the establishment of micro-enterprises directed to displaced families or some kind of juridical unit through local NGOs, foundations, municipalities or parishes.

a) *Advances related to the training component on a central level*

IOM has signed agreement with three national institutions ("SENA", the RSS - "Work within your reach" and "DANSOCIAL") on a central level in the area of technical and vocational training.

- *National Training Service (SENA)*

On the 20th of September 2,001 an agreement was signed with SENA for the amount of 160,000 USD and it was put into practice in the end of last year, by some technical training courses in the department of Putumayo. Operational training plans were designed and approved with the participation of the regional representatives from SENA and IOM in all six departments with IOM/USAID intervention during the first quarter of 2,002, in accordance with the demand in each department.

Table No. 5 *General characteristics of the operational plans, by department*

Detail	Putumayo	Nariño	Caquetá	Valle del Cauca	Santander	Norte de Santander
# of projects identified	6	3	3	2	14	2
Cost in USD	22,870	25,500	21,890	26,700	26,365	30,600
# of beneficiaries	380	49	304	308	404	163
Projects in execution	2	1	1	1	1	2

A total of 1,608 persons are benefited from this project. It is worth mentioning the project Training in minor species that is benefiting 28 young IDP's selected for their social profile from all six departments included in the program. The prestigious organization the Latinamerican Centre for Minor Species is the one responsible for the training course and its quality

It is estimated that all training projects included in this agreement will be put into practice during the next quarter.

- *The RSS - "On-site Training"*

The agreement between the IOM and the RSS, through the Organization for the Iberamerican States (OEI), was signed on the 13th of December 2,001, with the purpose to develop a Vocational Training Program for IDP's, named "On-site training", for the amount of 280,000 USD, where each organization contributed with 50% of the total amount. The contributions from each financing entity

cover on one hand the vocational training executed through NGOs and on the other, the contributions in cash to each beneficiary during the training period and the practice during a total of four months. The beneficiary will receive 50% of the minimum salary throughout the training period and 75% of the minimum salary throughout the practice.

The goal is to train and insert 400 IDP's into the labor market in all departments included in the Post-emergency program, except from Putumayo. During the first quarter of 2,002, 31 NGO from the five departments included in the project, specialized in vocational training were invited to participate in the open bid in order to select the training courses and 14 of them responded with an offer, for the total of 36 courses. After the qualification process, seven NGOs were awarded for a total of 16 courses directed towards 25 IDP's each, for the total amount of 127,241 USD. At the end of this quarter, the contracts were signed with the ten NGOs²³ that won the contest and it is estimated that the courses will begin in the second fortnight of April 2,002. The distribution of the participants is as follows:

Table No. 6

Detail	Nariño	Caquetá	Valle del Cauca	Santander	Norte de Santander	Total
# of participants	50	50	100	100	100	400

- *National Administrative Department for Economic Solidarity (DANSOCIAL)*

This agreement is signed between IOM and DANSOCIAL with the purpose to offering a non-cost technical support to the corporative projects that are being executed within the Post-emergency programme. During this quarter, support has been offered to the project "Strengthening of the Association Women for Peace" (SA004) and to the implementation of a series of manufacturing workshops in Valle del Cauca. It is estimated that the services offered by DANSOCIAL, will represent a great benefit especially for the projects executed through the Programmes for capitalization and credits, as DANSOCIAL has accumulated an important experience in the provision of training in economic solidarity and cooperatives.

b) Achievements by department

- *Putumayo*
- The Technical Committee for the projects oriented towards micro-credits, decided to increase its coverage to include the municipalities of Mocoa, Orito, Valle de Guamuez and Valle de Sibundoy, augmenting the beneficiaries by eight for each municipality. Also, a project for Puerto Asís is being formulated to the benefit of 78 IDP's.
- An operational plan was formulated and presented within the agreement with SENA, including the strengthening by specific training of associated groups, such as the beneficiaries and other organizations. With the support of the Technical Unit within the RSS, the process of inscription and selection of beneficiaries has being completed.
- In relation to the agricultural projects, a study is being performed in order to investigate the possibility of to include land as input in the municipalities of Mocoa, Valle de Sibundoy, Valle del Guamuez, San Miguel and Leguízamo.

²³ Academia Nacional de Aprendizaje (Santander & Norte de Santander), Congregación Mariana (Santander), Corpominor (Norte de Santander), Arcanos (Valle), Centro de Desarrollo Productivo del Calzado y Marroquinería (Valle), Centro de Desarrollo Productivo de Madera (Valle), Fundación Ambiental Los Picachos (Caquetá), COMFACA (Caquetá), CESMAG (Nariño) & PROINCO (Nariño).

- *Nariño*

- The project for the creation of a self-sufficient farm for the motivation of the establishment of productive agricultural mini-units was initiated in the municipality of Córdoba in coordination with SENA and the municipality.
- The productive phase within the agricultural projects in Potosí, Córdoba and Taminango was initiated, under the leadership of Sedecon-Corfas.
- A student shop was opened in the Jose Celestina Mutis School in Taminango, with the purpose of income-generation by and for the students in a situation of displacement.
- Eight families in a refugee situation associated with ATUCOL, were benefiting from an income-generating project.
- Three students in a situation of displacement were inserted to the labor market, two to ITSIN and one to the psychiatric hospital San Rafael.

- *Caqueta*

During this quarter, 20% out of a total of 320 micro-enterprises created or strengthened through seed-money, micro-credits or technical services, are working on a joint-proposal on how to increase their activities by the input of technical assistance, goods or commercialization.

- *Valle del Cauca*

In this department, there are four capitalization projects benefiting a total of 300 beneficiaries to the amount of 266,542:

Table No.7 Capitalisation programmes

Project code	Executing agency	Input IOM (USD)	Beneficiaries
Va-0030	FUNDAEMPRESA	29.183	20
Va-0028	CRUZ ROJA FRANCESA	57.500	65
Va-0010	FUNDACION CARVAJAL	26.069	25
Va-0011	FUNDACION CARVAJAL	153,790	190
TOTAL	4	266,542	300

- 20 projects have been formulated within the project VA-0030, one for each beneficiary of which 11 have already received seed-money for the initiation of the activities. This project is benefiting a total of 20 families of which 17 are being managed by women.
- The French Red Cross has succeeded in formulating and initiating 30 micro-enterprises in Sevilla, Buga, Tulua and San Pedro, to the benefit of an equal number of families.
- The Carvajal Foundation in Tulua, have approved and initiated 22 productive projects and one corporative during this quarter, in that way accomplishing with the project goal. The RSS is co-financing the projects with the contribution of 8,815 USD.

- In Cali, the Carvajal Foundation has approved 129 productive projects, of which nine are corporative. Seed-money has been granted to 89 projects. The RSS is co-financing these projects as well, with the contribution of 221,000 USD.
- 20 beneficiaries were graduated through the project VA-0030 in the management of micro-enterprises.
- *Santander*
 - The construction of the compost processing plant was finished to the benefit of a group of young people in Barrancabermeja.
 - A micro-enterprise specialized in the manufacturing of sports-wear, as well as three communal vegetable gardens were initiated by a group of women in Landazuri
 - A communal bakery was build and equipped in Carcasi.
 - In Barrancabermeja, 16 young persons were graduated as mechanic industrial assistants and another 13 as car-mechanic assistants, by SENA.
 - 18 income-generating activities were initiated in Barrancabermeja for the same number of beneficiaries and 14 in Bucaramanga, for the benefit of 29 persons.
- *Norte de Santander*
 - The legalization of a bakery association was concluded, with the participation of the seven families included in project NS-001.
 - A manufacturing workshop was equipped and put into practice by SENA, divided into three groups of 15 IDP's per day.
 - A joint-programme (NS-0016) was established with the WFP, benefiting 200 families by training-for-food, of which 134 families have already concluded the human, business and technical training.
 - Arrangements were made between the IOM and the Municipality of Villa del Rosario in order to strengthen the association of "Juntas de Acción Comunal" by endowing with equipments the meeting place and allocating additional resources for the back up of the community shop that was established through the project NS-0007 as a public market.

2) *Medical Attention and Preventive Health*

a) *Advances related to the training component on a central level*

▪ *Framework for the collaboration with the Health Ministry*

The 14 projects that were approved last quarter and are now being executed within the convention signed with the Health Ministry and no new projects have been approved. The results up to today are the following:

- 74 health promoters trained in areas as sexual and reproductive health, among others.
- 35 professionals trained in the AIEPI strategy (Integral Attention to Prevalent Childhood Diseases)

- 9 professionals trained in oral health for students
- 280 kids in a situation of displacement benefited from oral health activities
- Convention signed between the IOM and the municipality of Cerrito in Valle del Cauca, for the basic sanitation in three rural schools
- 5 professionals employed in order to form a team of outreach attention in Taminango, Nariño
- 5 health festivals celebrated with the participation of 1,476 persons
- 1,476 persons attended in the area of nutritional health
- 1,476 persons attended in the area of oral health
- One equipment for odontology delivered to the municipal hospital in Taminango
- Identification of the local health canters' necessities in equipment, in coordination with the Health Secretary
- 4 health promoters employed for six months with the purpose to attend the IDP's in the rural areas of Putumayo

The National Operational Committee within the IOM/ Health Ministry convention, has solicited the presentation of new health projects directed towards the attention to the IDP's from the Departamental Health Secretaries. These projects have to be approved by the Municipal or Departamental Committees for the attention to the IDP's in order to assure that they form part of the regional strategic plan.

▪ *Framework for the collaboration with the RSS in the area of psychosocial attention*

A seminar-workshop on psychosocial attention has been prepared in coordination with the RSS, an event that will be carried out in May. The purpose is to share national and international experiences in the area of psychosocial attention to the IDP's by different sectors, under the prevention stage; the humanitarian attention stage; and the reestablishment; something that will permit the identification of some guiding-lines, both conceptual and in practice, in order to strengthen the public policy in the area of psychosocial attention.

Both national institutions as the RSS, the ICBF, the Health Ministry, the "Plan Colombia", the Ministry of Education; international organizations such as the IOM, the WHO/ PAHO, the UNHCR, the ICRC, ECHO, OXFAM, UNICEF; national NGOs, such as Corporación AVRE, Fundación Dos Mundos, Pastoral Social, Comisión de Justicia y Paz, Progresía, CEDAVIDA, Servicio Jesuita a Refugiados; and universities such as La Nacional, La Javeriana, El Bosque, La Católica and Los Andes, will participate in the seminar-workshop.

The psychosocial attention is a transversal subject in many IOM projects, as is the case of the income-generating activities implemented through local NGOs that have included this component in some stage of the economic recovering process. Therefore, it is expected that this kind of initiatives will strengthen the local efforts in this area, as well as fortifying the specific project development.

▪ *Basic sanitation*

23 projects have been approved in this area within the IOM/USAID Post-emergency programme²⁴, benefiting a total of 10,192 persons for a total amount of 347,320 USD. These projects correspond to aqueducts, sewing systems, equipment of sanitation units in rural areas, latrines and septic systems. 13 of the approved projects contain a house construction/ improvement component. During the first quarter of the year, traditional and non-traditional basic sanitation projects were identified, as well as possible counterparts and executing organizations.

²⁴ See ANNEX 15, Basic Reparation, aqueduct and sewerage Projects supported by the OIM/USAID Programme.

b) Achievements by department

• Putumayo

During the first quarter of the year, the construction of individual solutions for the management of the gray waters in Mocoa was finished. Also, coo-finance was obtained for the installation the pending 300 meters of an aqueduct in the Planadas. In Puerto Asís, the neighborhood Simón Bolívar was selected for the construction of a sewing system, with the coo-finance of the municipality and the ARD.

Lastly, the municipality requested support to the health center in La Libertad that was built through a convention with the international Red Cross and this project is expected to begin during the next quarter.

• Nariño

The outreach family health programmes were finished during the first quarter of the year in Córdoba, Potosí, Ipiales, Contadero and Pupiales by the Civil Hospital in Ipiales; and in San Juan de Pasto by the Red Cross in Nariño.

Also, the mental health programme within the psychosocial attention component, was concluded by the Civil Hospital in Ipiales in Córdoba, Potosí, Ipiales, Contadero and Pupiales; and by the Pastoral Social from Ipiales in Córdoba, Potosí, Ipiales, Contadero and Pupiales. A portable odontology equipment was delivered to the Hospital in Taminango within the Family Health Programme.

The development of the study and design of two aqueducts in Manzano and Diviso in the municipality of Taminango was approved and the Basic Sanitation project (latrine construction), benefiting 100 families in the municipality of Samaniego was initiated.

• Caquetá

During the first quarter of the year, traditional and non-traditional basic sanitation projects were identified, as well as possible counterparts and executing organizations, for the departments of Caquetá and Nariño. At the moment, the technical and economical viability is being studied.

• Valle del Cauca

- Workshops were organized for the construction of Health Profiles, with the participation of health workers, rural teachers and community leaders (VA015).
- Improvement of the latrines in the following schools: Mercedes Abrego, Manuela Beltan and Jorge Isaacs, located in El Cerrito, benefiting 205 school kids (VA035).
- Development of three workshops about DIH, protection mechanisms and traditional medicine, with the participation of the IDP's in Buenaventura and leaders from the community council in Los Ríos (VA025).
- A workshop called “Resilience: De-victimizing the Victim”, was organized in Cali, with the participation of 500 professionals and organizations working with IDP's, such as: the French Red Cross, Comisión Vida Justicia y Paz, the departamental Health Office, the municipal health offices, ICBF, the training center Don Bosco and the faculties for psychology at the universities present in the department, among others (VA036).

- *Santander*

- 20 houses were improved with basic sanitation systems in two neighborhoods in Aguachica.
- The training of 14 IDP's as health promoters in Barrancabermeja was initiated.

The following results were achieved in coordination with the ICBF (SA012):

- 330 snacks were delivered in accomplishment to the goal established.
- 71 children's of the beneficiaries families were identified for the nurseries.
- 3 community dinning room were equipped and opened to the public: Luz y Vida at Bucaramanga (250 children's), Bambues at Girón (50 children's), and Guatiguara at Piedecuesta (50 children's).
- 16 youth clubs were installed to the benefit of 240 kids between 7 to 12 years and seven family promoters were trained, in coordination with the ICBF. In the same way, eight committees for the Defense of the Infants' Rights were established in the communities with a high percentage of IDP's in Bucaramanga.

- *Norte de Santander*

- In Ocaña, the program for attention and prevention in oral health offered by the Colombian Red Cross, directed towards IDP's in the rural zones through mobile odontology equipment provided by the IOM, was concluded.
- The increase of the water system, benefiting 55 families, was concluded as well as the installation of a water filter, benefiting 1,084 families in a marginalized sector in the North of Ocaña (NS-017).

3) *Education Services and Special Programmes*

a) *Advances related to educational projects coordinated on a central level*

- *"State of the Art"(ID 004)*

From Bogotá, IOM is working with the Javeriana University on a "State of the Art" study regarding psychosocial assistance for internally displaced persons worldwide, with emphasis on Colombia. In February, the document/ "State of Art", called *"Reinventando la vida. Una lectura sobre las búsquedas de respuesta al desplazamiento forzado con énfasis en Colombia"* regarding displacement and psychosocial assistance was concluded. At the moment it is being edited and it is estimated that it will be published during the next quarter. The purpose is to contribute to the establishment of public policies oriented towards the change of the humanitarian crisis and its painful effects. Within this project, an agreement was signed with the Javeriana University for the design and development of a documentation center about displacement in order to collect and distribute literature about the subject in question.

- *Support to the investigation and incorporation of the subject displacement in the academic curriculum (ID 006)*

- On the 14th of March, the award of the first post-degree contest about forced displacement in Colombia, was celebrated
- A register was established on investigations for the creation of a data base on projects and experts in the area.



b) *Achievements by department*

- *Putumayo*

In order to continue with the support to the improvement of the educational infrastructure, a series of working-groups coordinated by the Technical Unit within the RSS, have been working in order to identify priority areas in the municipalities of Mocoa, Orito, Puerto Asís and Lequísamo, depending on the deficits presented and the percentage of IDP's participating in educational processes. The Ciudad Mocoa School and the Los Sauces School in Mocoa; the San José School in Orito; and the Brisas de Hong Kong School in Puerto Asís, were pre-selected and the project formulation and design is already in progress. The project will be executed in coordination with UNICEF and the municipalities.

Further, the working-groups mentioned above also identified the need to organize a day of training for the teachers, an initiative that will complement the UNHCR's project Pedagogic Training, in coordination with the Departamental Office for Education, including the educational centers that IOM has been working with.

In 2,001, in coordination with the ICBF all activities planned were accomplished within the project PU-008. During the first quarter of 2,002 a new proposal and budget concentrated on Family Promoters was presented and approved and will begin in April.

- *Nariño*

The activities in Nariño has been concentrated on the repair, construction and equipping of educational centers in coordination with the municipalities, the community and the educational center in question, as follows:

- *Los Chilcos School and Manuela Beltran School:* Two lecture-halls for multiple uses were finished and opened in Ipiales.
- *Nuevo Sol School:* Improvement of the quality of the education by the provision of didactic material and audio-visual equipment, as well as the opening of a school canteen in San Juan de Pasto.
- *Enrique Jennsen School:* A school canteen was finished, equipped and opened in San Juan de Pasto.
- *José Celestino Mutiz School and Manuela Beltran School:* Two lecture-halls were finished and equipped in Taminango, in coordination with the organizations of displaced persons in the community.

Additionally, at the Arca de Noe Institute, a group of 20 young people finished their studies in the area of basic computer programming and eight young people finished motor mechanics.

The effort to strengthen the SNBF continued during the first quarter of the year together with ICBF (PA-025) through the coordination of the service provision by the health and educational sector. 26 candidates finished their training as infant caretakers, in nutrition, health and management of didactic material. Also, the information campaign and promotion of these services continued.

- *Caqueta*

In March 2,002, 600 adults of whom 250 are IDPs initiated a course for the validation of primary and secondary school. They will have access to tutor services, a library, recreational and sport activities. Also, 270 adults of whom 210 are IDPs will receive literacy instruction in a programme for adults. The kids under seven years will be attended by a social worker while their mothers attend the school.

10 youth promoters were trained by the NGO "Fundación Procrear" within the project CA-011 with the ICBF. Additionally, the training in intra-familiar violence, Human Rights and Conflict Resolution, of the family promoter was concluded. Approximately 200 kids were attended in ten youth clubs and 300 families of which 110 are IDP's, were attended by 10 family promoters.

- *Valle del Cauca*

- A second cultural and sport encounter under the name "Compartir Campesinos" was developed in 20 neighborhoods in Caicedonia (VA009)
- The video on the projects with displaced grandparents in Sevilla was completed (VA021).

The following results have been obtained in coordination with the ICBF (VA022):

- 500 habitants from the neighborhoods number 13,14 and 15 in Aguablanca in Cali participated in a recreational day.
- 180 youngsters attend the newly opened youth clubs in the same neighborhoods
- 72 kids were attended in two childcare units established in the neighborhoods number 14 and 15
- De improvement of the multiple homes ("Multiple Homes") and the shelter "La Ralladora", was completed in Tulúa and Buenaventura.
- 130 school kids benefited from the provision of lunches for a month (in total 6,810 lunches were delivered).
- Calls were made for the reception of offers on the improvement of three schools
- The following activities were developed in neighborhood number 13: the conclusion of a diagnosis on IDP's in the neighborhood; the presentation of the ICBF projects before the Inter-institutional Committee; the establishment of a working-group on displacement; and the consolidation of "The Family Observatory".
- The following activities were developed in neighborhood number 14: a 100% coverage was reached within the programme for multiple homes; a 100% coverage was reached in the programme for youth clubs.
- The following activities were developed in neighborhood number 15: a census was performed with the IDP's and the receptor communities in order to establish de demand of social services.

- *Santander*
 - The school "Camino de San Silvestre" was opened in Barrancabermeja.
 - 280 school kits were delivered to the same number of kids in a situation of displacement in different schools in Puerto Wilches.
 - 8 schools in Puerto Wilches were repaired.
- *Norte de Santander*

The following results were achieved in coordination with the ICBF (NS010):

- The interdisciplinary team employed for the project execution concluded a social diagnosis.
- The construction of a multiple nursery was initiated in the neighborhood Caño Limón in Cúcuta, with the capacity to attend 40 nursing infants.
- Four school cantinas were equipped in the neighborhoods Caño Limón, Juan Bautista Scalabrini, Camilo Danza and Simón Bolívar, to the benefit of more than 1000 kids and 300 adults.
- The renovation of the attention center in Caño Limón, where the interdisciplinary team employed for the project execution will work, was completed.

4) *Community Led Development/ Stabilization*

a) *Advances related to the community stabilization projects coordinated on a central level*

The RSS defined it as a priority to strengthen their institutional activities in the following three areas: 1) the creation of attention and orientation units (UOA); 2) the support to the Committee for the attention to the IDP's; and the expansion of the Registration System. In this sense, a project that included these three components was initiated in Barrancabermeja and a proposal to start another project in Bucaramanga, Ocaña, Cúcuta and Pasto was received.

b) *Achievements by department*

• *Putumayo*

A need-assessment was made in order to define how to strengthen the IDP's' organizations with whom IOM has signed agreements and it was considered as important to hire a consultant, starting from April, who will assess the organizations in institutional strengthening, as well as in the business and administration activities.

• *Nariño.*

The efforts have been concentrated in the involvement of social and community organizations in the project approved through the Post-emergency programme, as follows:

- In Obando: community-based organizations constituted by IDP's; ASOPARADEINI; ASOPROCOP; ASODECOR; social organizations; "Club de Leones" in Ipiales; "Fundación para el Desarrollo de Potosí".

- In San Juan de Pasto: community-based organizations constituted by IDPs; AMUDEZCO; "Fé y Esperanza"; PROVIVIR; "Vida, Justicia y Paz"; "Nuevos Horizontes"; "Horizontes de Paz"; ASOMUN; AFEN; "La federación colombiana de asociaciones de comunidades en situación de desplazamiento"; REVIVIR; social organisations; the Rotary Club; "La Asociación de Madres Comunitarias"; and "Pastoral Social de Pasto".
- In Taminango: community-based organizations constituted by IDPs; ASOPAF; ASOCONED; ASOCOMAN; ASOCOTAM; and ASODECORT.
- In Samaniego: the "Asociación de Comunidad en Situación de Desplazamiento" of Samaniego.

Further, the "Pastoral Social" in Ipiales completed a social-economic description of the IDP's in Ipiales, a study that was presented and discussed in five Committees for the attention of IDP's.

Lastly, two consultants have been hired in order to support the RSS in the execution of the reestablishment phase in Nariño.

- *Valle del Cauca*

Within the framework of the project VA023 that is executed in coordination with the Peace Office Promoters, a workshop for project formulation was completed with the participation of IDP leaders and public employees from the municipalities, whom forms part of the Municipal Committees for the Attention of IDP's.

- *Santander*

- Support has been given to the RSS in order to strengthen the Local Committees for the Attention of IDP's in Magdalena Medio and the Registration System.
- The community center in the Morales parish in South of Bolívar, was repaired.

- *Norte de Santander*

The UAO was equipped through the project NS013, something that improved substantially the quality of the attention to the IDP's. 2,057 IDP's have been attended in coordination with the Colombian Red Cross and health and humanitarian aid brigades.

5) *Transitional Housing Solution*

This component is divided into three areas:

Project formulation and development of technical studies for the house construction: 29 projects have been formulated to the benefit of 1,527 families to the total amount of 39,626 USD from the Post-emergency Programme and a total amount of 2,452,416 USD from the governmental counterparts.

Legalization of land-titles: The purpose is to stabilize the legal situation and register of the IDP's. Until now, the efforts have been concentrated on the IDP's that have benefited from subsidies in urban areas.

Support to the house construction, by improvement of the construction or construction of a new house: The purpose is to facilitate the process of house construction and/ or house repair, through governmental financing and in some cases through complementary contributions by the Post-emergency Programme. Additionally, in some cases there are no house subsidies, but the contribution is made in form of land, water or sewing systems, etc. In these cases the solution has been to contribute with the construction of floor and roof.

a) *Advances related to the transitional housing projects coordinated on a central level*

For this period it is important to mention the conclusion of the conventions to be signed between the "Fondo de Cofinanciación para el Desarrollo Rural Integrado (DRI); the project executers and the IOM, for the realization of seven projects intended to improve the living of 220 families in rural areas in the departments of Nariño, Valle del Cauca and Norte de Santander. The contribution by the Post-emergency programme is 72,719 USD and the counterpart is investing another 271,485 USD.

Also, it is worth mentioning that the support to 120 of the 174 displaced families living in the former headquarters of the International Red Cross in Bogotá was concluded with the result that 60 of the 120 families could access to house solutions offered by INURBE. All families were assisted with complementary financing for the purchase of a house or apartment and technical assistance for their identification.

b) *Achievements by department*

- *Putumayo*

A part from the projects that will be approved by subsidies, steps have been taken to support the construction of 50 basic houses within the governmental project to relocate 100 families in Putumayo. The departamental government has already acquired the land and the project is contemplating an area for productive activities and an ICBF kindergarten.

- *Nariño*

21 subsidiaries were assigned to the programme beneficiaries by INURBE in the urban areas of Pasto, Taminango and Córdoba. 14 houses were built to the benefit of the members of AFEN in Chachagui and an electric system was installed.

- *Caqueta,*

A project in order to legalize the land-titles of 18 families in Florencia, in coordination with "La Asociación de Desplazados por la PAZ" (ASDEPAZ), was initiated.

- *Valle del Cauca,*

In January, the Agrarian Bank appointed the inspector for the construction of houses to the benefit of 85 families who returned to Río Anchicaya-Dagua and 45 families who returned to Anchicaya-Fluvial in Buenaventura. In the same way, a Operational Committee, with the participation of IOM, was installed in order to start house-to-house visits with the intention of update the information and complete the construction plans.

Additionally, a project that would benefit 2,500 families by collective entitlement was identified through the municipality in Buenaventura. These families live in marginalized areas in

Buenaventura and cannot access to subsidies for the improvement of the houses or construction and improvement of the sewing system, etc. as the do not have any land-titles. At the moment, the project is being negotiated.

- *Santander*

- The formulation of a housing project benefiting 300 families was completed in Floridablanca.
- The construction of four rural houses was completed in Matanzas.
- The construction of 14 houses in Morales is continuing.

- *Norte de Santander*

Support was given to the formulation of two projects pretended to improve the living and the basic sanitation through DRI resources: one is located in Puerto Santander and will be benefiting 11 families; and the other is located in Cúcuta and will benefit five families.

6) *Social Communication and Peace Promotion*

a) *Achievements in the Agreements on the central level*

Two teleconferences with pre- recorded interviews with the candidates and live interviews with specialists were organized in coordination with the RSS and the Council for National Planning in order to communicate the candidates' position in relation to forced displacement in Colombia.

b) *Achievements by department*

- *Nariño*

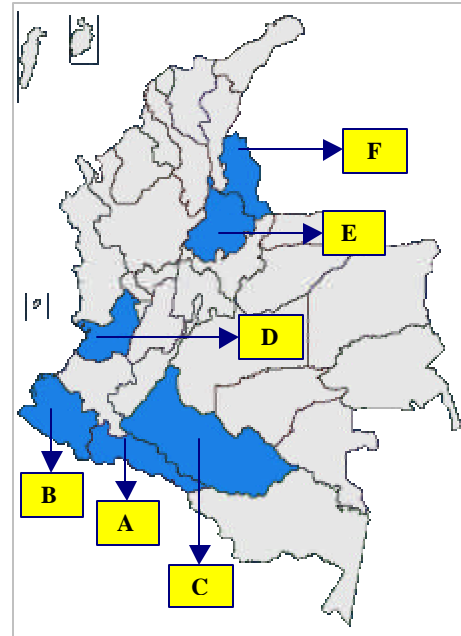
- Several activities were organized together with different regional means of communication, in coordination with the Peoples Defense Office.

- *Santander*

- A report from the workshop “Peace Agendas and International and National Protocols for the Attention to Displaced Population due to Violence in the Colombian North east”, was published.

IV. DEPARTMENTAL SUMMARIES

- A. Putumayo
- B. Nariño
- C. Caquetá
- D. Valle del Cauca
- E. Santander
- F. Norte de Santander



A. Putumayo

Context Information:

Registered IDP Population 12/00:	1,659 Persons
Registered IDP Population 12/01:	6,164 Persons
Registered IDP Population 03/02:	8,458 Persons
Persons Registered with RSS during Quarter:	2,294 Persons

Update on Displacement and Conflict:

The situation in Putumayo changed after the rupture of the peace negotiations. Before, the situation was tense but calm, with only some separate violent acts due to disputes between the paramilitaries and the guerrilla, but after the rupture, the situation became much worse and the confrontations between the guerrilla and the paramilitaries have become more open and intense, especially in the rural zones of Valle de Guamuez, San Miguel and Orito. The following municipalities have experienced especially critical situations:

- *Puerto Asís:* The presence of the guerrilla is increasing and its political and territorial dominance is growing. This is also the area with the most displacement.
- *Puerto Caicedo:* This area is also reported as one with an increasing presence of the guerrilla and the displacement is characterized as individual. The advancement of the paramilitaries, from the urban to the rural zones, is also causing an exodus of the population.
- *San Miguel:* Due to the paramilitary dominance in the urban areas, the dominance of the guerrilla in the rural areas, the constant combats between them and the production of illicit crops, this municipality is highly vulnerable to displacement.

- *Puerto Guzmán*: This municipality is the one with highest rates of expulsion. It is totally controlled by the guerrilla - the accessibility, the flow of food, the electricity and even the telecommunication and the people who choose to leave the municipality cannot return. In comparison with the rest of the municipalities in Putumayo, Puerto Guzmán has not experienced any advancement of the paramilitaries.
- *Orito*: During the first quarter of the year, this municipality registered the highest number of combats between the guerrilla and the paramilitaries, causing individual displacement.

In general, there are three principal factors that are causing displacement in the department: the fumigation; the disputes over territorial control between the guerrilla and the paramilitaries; and the direct threats and actions against the general population, being the principal cause the disputes over territorial control. For example, during February and March the confrontations did cause a certain level of exodus of the people in Putumayo, but the territorial control did not change considerably. The second cause is the threats and selective murders on behalf of both guerrilla and paramilitaries.

In respect to the numbers, it becomes evident that the displacement has increased after the rupture of the peace negotiations with an 8% in terms of reception, meaning that in the two first months of this year, the displacement corresponded to the one during the last six months of 2,001. In total, the RSS reports having registered 3,073 families in a situation of displacement during the first quarter of the year²⁵. The dynamic of reception is the same as the last six months tough, with Mocoa at first place (51.9%) followed by Puerto Oasis (12.5%), Sibundoy (6.8%), Orito (5.7%) and Leguízamo (4.39%). Also the dynamics of expulsion continues as last year: San Miguel (13.6%), La Hormiga (13.4%), Puerto Caicedo (10.9%), Orito (10.2%), Puerto Asís y Puerto Guzmán (8.6%). The numbers reflect the dual role that places like Puerto Asís y Orito are playing as receptor and expelling municipalities. Nevertheless, Puerto Asís is showing a different pattern in the way that the IDP's originating from the rural areas are avoiding passing by the urban areas of Puerto Asís as they did before, and chose instead to move directly to Mocoa. In general, there is a continuous movement from the rural areas to the urban zones, a movement that has accelerated after the rupture of the peace negotiations and the consequence has been severe in Mocoa e.g. due to the invasions of IDP's and this crisis is now starting to affect Orito and Puerto Asís as well.

Regional Notes on Illicit Crops:

It is estimated that approximately 92,000 ha are used for the production of illicit crops in the department of Putumayo. The fumigation that took place between the 13th of November, 2001 and the 15th of February, 2002 was characterized by that the authorities responsible seemed to be more concerned about fulfilling the target of fumigation of 15,000 ha, than actually the eradication of illicit crops, as in the beginning the fumigation was concentrated on areas with cultivation of illicit crops, but then it started to affect other areas of cultivation as well, resulting in problems of food supply²⁶. Further, the short in food is not only due to the effect the fumigations have on "legal" cultivations as well, but also due to the restriction in movement in several municipalities due to de presence of armed groups. This leads to difficulties in the commercialization of coca in order to obtain cash for buying food and to the need of the merchants to sometimes pay taxes to either to the guerrilla or the paramilitaries. Lastly, as a consequence of the fumigation, the rate of unemployment has arisen in the rural zones, leading to a displacement towards the urban centers, something that worries the local public administration due to the pressure on the social services and the labor market. This group of persons is also the one that most frequently moves to other departments. In conclusion, the relation between the production of illicit crops and the public order is reflected in situations of displacement.

²⁵ Numbers until 31st of March, the RSS

²⁶ Information taken from the Orito's UMATAS & other NGO's operators.

In August last year, agreements were signed with 37,000 families with the purpose to eradicate the production of illicit crops. Nevertheless, instead of diminishing the area cultivated it is estimated that it expanded. In relation to this, during a meeting held with the RSS and the IOM, it was explained that the program that was planned in order to support the families who signed the agreements only had a coverage of 27,000 families instead of the total of 37,000 signatories. Also, the food supply component only covers 50% of the programmed beneficiaries. Even though the income generating projects are working relatively well, it is recommendable to implement productive projects with longer duration in order to guarantee the sustainability. Finally, it is worth mentioning the situation that is affecting Puerto Asís, a municipality under the control of the FARC. The strategy of the guerrilla has been to not permit the continuation of the programme for food supply and income generating projects in the municipality directed by the NGO Fundaempresa, until they accept some of the conditions (infrastructure and long-term income generating projects) made by the guerrilla. This incident has caused reaction at the community level, the reason why the displacement from the municipality is increasing, as mentioned above.

Priorities for the next quarter (April to June)

Special emphasis will be put on the implementation of projects in the area of housing, health and basic sanitation. In Mocoa, houses for 60-115 displaced families will be built and aqueducts, sanitarian units and kindergartens will be installed.

With reference to the improvement of the housing, this will be fine in the rural zones of the municipalities of San Miguel and Santiago. In Puerto Asís, the sewing system in the neighborhood Simón Bolívar will also be improved.

A follow-up will be done on the performance of the ICBF's Psychosocial Assistance Unit that will be coordinating activities of the family educators, the youth clubs and the Infant care-centers, among others.

In the area of education, the strategy to support the educational infrastructure will continue and training workshops will be carried out with the participation of the teachers from pre-selected schools in Mocoa, Orito and Puerto Asís, in coordination with the Departamental Educational and Cultural Secretariat.

When it comes to income-generating activities, effort will be put on the increase of the coverage of the micro-projects in Puerto Asís, as well as the strengthening of the community-based organizations in Orito and Mocoa working with cattle and integral farming respectively. Lastly, a Rotary Fund for credits will be initiated for the IDP's.

In Orito, UMATA will benefit from the institutional strengthening programme and it is expected to support the municipalities with the highest rate of IDP's in the department.

Context Information:

Registered IDP Population 12/00:	761 Persons
Registered IDP Population 12/01:	11,337 Persons
Registered IDP Population 03/02:	13,147 Persons
Persons Registered with RSS during Quarter:	1,810 Persons

Update on Displacement and Conflict:

Nariño has experienced an increase in terrorist attacks on behalf of the FARC and the ELN after the rupture of the peace negotiations in the end of February, even though it's less than in comparison with other departments. There is a lot of anxiety and "tense calm" among the habitants, indicating a psychosocial impact caused by the national situation. In general, the dynamic of the internal conflict is the same as previous quarters with the confrontations between the different armed groups concentrated to the Pacific Coast and the region of Patia. In relation to the border to Ecuador, the authorities of this neighboring country and the department of Nariño prepared together with UNHCR a contingency plan with security measures in order to prevent terrorist attacks. UNHCR are responsible for the formation of civil and military functionaries about mechanisms to be applied in case of massive displacement due to terrorist attacks, in both countries. Nevertheless, the situation in the border zone is relatively calm up to today.

During the first quarter of the year, the population of IDP's was increasing. The RSS registered 1,810 IDP's (484 families) representing an increase of 17% in relation to the last quarter of 2001 and *Personerías* declared 1,706 IDP's (458 families). Both entities coincide in that Pasto is the municipality with most IDP's registered, over 50% of the total in the department and the rest is divided between the other 45 receiving municipalities. 95% of the IDP's in Nariño come from Putumayo, 2% corresponds to internal departmental displacement and the rest come from other departments. In relation to the internal departmental displacement, the majority of the IDP's come from the southeast part and in total there are 46 expulping municipalities. According to the *Personería*, the cause is 90% due to the armed conflict and the rest 10% due to the fumigations in the neighboring department.

Regional Notes on Illicit Crops:

In Nariño, the presence of illicit crops is another factor that together with the internal conflict affects the poverty and the violence in the department. Almost every one of the municipalities²⁷ produces illicit crops, of which five have IOM interventions. The eradication campaign continues on the Pacific Coast and the confrontations mentioned above between the guerrilla and the paramilitaries in this area, are partly due to the fight for territory, and partly due to the control over the local cocaine market

Priorities for the next quarter (April to June)

- The closure of the sensitizing project with the People Defense Office that is being executed in Pasto and Córdoba. The last activity will be a forum for the economic sectors in Nariño with the purpose to present them the impact the displacement has had on the productive structure in the departments in order to sensitize them.

²⁷ See ANNEX 16, Nariño municipalities according to the existing illicit Crops.

- The initiation of the projects formulated that are in the process of approval at the moment.
- The follow-up of the projects in execution in Pasto, Samaniego, Taminango and Obando.
- The presentation of the results of the family health projects executed in coordination with the Red Cross, before the Municipal Committee in Pasto.
- A workshop on family health and psychosocial assistance with the participation of all counterparts in order to systematize the experiences.

C. Caqueta

Context Information:

Registered IDP Population 12/00:	5,379	Persons
Registered IDP Population 12/01:	11,963	Persons
Registered IDP Population until Feb 28th/02:	14,106	Persons
Persons Registered with RSS until Feb 28th/02:	2,143	Persons

Update on Displacement and Conflict:

The conflict in Caquetá has worsen during the first quarter of the year due to the rupture of the peace negotiations that has caused an augment in the confrontations for territorial dominance. The armed groups have invaded farms and forced out the farmers and workers who lived there. In turn, they generally try to reestablish themselves outside the department as they do not find the security conditions enough in the department, not even in the departamental capital - Florencia.

The RSS is reporting a register of 798 new IDPs (168 families) that left their home municipalities during the months of January and February. The numbers almost doubled in February in comparison to January, due to the rupture of the peace negotiations. In general, the tendency is the same as last year, with the southern municipalities expulsing IDPs due to the strong presence of the guerrilla and the fumigations. In relation to the receptor communities, Florencia continues as the municipality with the highest number of IDPs, followed by a Belén de los Andaquíes south of Florencia on the border to the department of Huila.

Regional Notes on Illicit Crops:

In the end of March it was announced that the mayors of the municipalities in the departments of Caquetá and Putumayo are going to meet in the near future to discuss and denounce the negative effects that the fumigations have on the environment and on the local economy. Also, they are going to request the national government and the international community to back up the voluntary settlements that have been made with the local farmers for the eradication and substitution of illicit crops. This is mainly due to the complaints that have been presented on behalf of the programme beneficiaries in relation to the economical and comercial crisis that the department is suffering. The crisis is not only due to the fumigations at the end of last year, but also to the rupture of the peace negotiations and the attacks on the infrastructure, something that augment the incertaintyn and reluctancy to invest in the departement.

Priorities for the next quarter (April to June)

The consolidation of the economic work exploitation will be concentrated in the municipalities of Belen, Morelia, Florencia, Paujil and Doncello. In the rest of the department, projects with peasants will be developed directed to the biodiversity conservation, mainly forest and basins, in order to organize the territory and offer better economic and social conditions to the community.

- The priorities in respect to the new projects are the following:
- The Nueva Colombia sewerage where 1200 displaced families live.
- Florencias northeast commune sewerage.
- Dirty water treatment in Cartagena del Chaira
- Garbage treatment in Cartagena del Chaira
- Sewerage in the municipality of Valparaiso
- Aqueduct and sewerage in the municipality of Puerto Rico
- Infants maltreatment and violence problems will be important issues to treat in all the schools municipalities.
- Technical training and educational support to small entrepreneurial initiatives in other municipalities will be implemented. The first phase was concentrated in Florencia.

D. Valle del Cauca

Context Information:

Registered IDP Population 12/00:	12,558 Persons
Registered IDP Population 12/01:	32,716 Persons
Registered IDP Population until Jan31/02:	35,707 Persons
Persons Registered with RSS until Jan 31/02:	2,991 Persons

Update on Displacement and Conflict:

Two events have marked the dynamic of the armed conflict in the department of Valle del Cauca during the first quarter of the year: the rupture of the national peace negotiations; and the murder of the Archbishop Duarte Cancino, something that has aggravated the humanitarian crisis in the department.

The rupture of the peace negotiations has generated new combats between the guerrilla, the paramilitaries and the army, that after the relative calm during the end of the year 2,001 have produced the displacement of 35 families from Dagua; 25 families from the municipality of Jamundí; 30 families from Pradera, plus another 300 additional persons from the same municipality; 25 families from Calima; and lastly, 40 families from the rural zones of Cali. It is worth mentioning the efforts and agreements made by the Peace Office²⁸ together with the armed groups in order to facilitate the return of these families and to establish a follow-up and support mechanism in coordination with several governmental institutions. Nevertheless, the rupture of the peace negotiations impeded the return of 40 families from the shelter in Tuluá because of the fear for the increase of the conflict and combats between the guerilla and the army. In total, the RSS is reporting a total accumulative number of 38,511 IDP's (7,930 families) in the department until the 31st of January 2,002.

²⁸ Peace Office Promoters

Regional Notes on Illicit Crops:

There is no systematic register of illicit crops in the department of Valle. The authorities do only report the regions with presence of illicit crops, but do not report on the number of hectares cultivated. The areas registered with illicit crops are the following: Alto Naya in the municipality of Buenaventura, Buga, El Cerrito, Palmira and Trujillo. The crops are poppy principally and the farmers in Trujillo are reporting the promotion of the poppy on behalf of the paramilitaries.

Priorities for the next quarter (April to June)

The priorities in respect to the new projects are the following:

- *Housing:* To complete the design, the sign of contracts and the construction in Tulúa, Cali, Sevilla, Buenaventura, San Pedro, Trujillo and Buga.
- *Education:* To support the reintegration and the access to primary school in Cali; the secondary school in Tulúa and Jamundí; and to sensitise the teachers in the schools in Cali.
- *Health:* To create access to health and psychosocial assistance to the displaced families in shelters in Tulúa and Baca; as well as to improve the sanitarian infrastructure in three schools in Bugalagrande and the one of families in Caicedonia.
- *Income-generating activities:* To create strategic alliances with the business sector in that way allowing the integration of families in Cali into the labor market; to support indigenous councils in the establishment of agricultural projects; and to support productive and cultural projects for the young displaced persons in Aguablanca in Cali.

Moreover, the follow-up on the projects in the execution will continue and due to the conflict, special attention will be put on the income-generating projects in Buenaventura, Caicedonia and San Pedro, as well as the housing projects in Buenaventura; and the "Diploma Course" as it enters the phase of training of governmental officers and community leaders.

Lastly, it is expected that the armed conflict might getting more intense due to the presidential elections in May, resulting in an increase of IDP's, especially in Jamundí, Dagua, Calima, El Darien and Cerrito, the reason why IOM in coordination with the RSS is monitoring the situation closely.

Context Information:

Registered IDP Population 12/00:	4,950	Persons
Registered IDP Population 12/01:	17,831	Persons
Registered IDP Population until Feb/02:	20,116	Persons
Persons Registered with RSS until Feb/02:	2,285	Persons

Update on Displacement and Conflict:

The balance between the presence of paramilitaries and guerrilla in Magdalena Medio is continuing during the first quarter of year 2002. The paramilitaries are maintaining the control over the urban centers along the river Magdalena, but the ELN and FARC are attacking their areas of influence specially in two zones: the first one in the municipalities of Landazuri, Bolívar and Peñón, resulting in the displacement of 24 families towards Landazuri and 54 towards Puerto Nare; and the second one, the higher part of Puerto Nare, San Carlos and San Luis. In the case of the displacement towards Landazuri, the situation becomes specially critical due to the presence of landmines on the roads, the same reason that obstaculises the return of 140 displaced families located in that municipality.

In general there is an intense presence of all armed groups - the FARC, the ELN and the paramilitaries. The announcement on behalf of the paramilitaries, related to their increased presence in the metropolitan area of Bucaramanga, has resulted in that several leaders for organisations of IDPs have had to abandon the city due to threats. Sixteen of them are participating in the government's special protection programme. In total, the paramilitaries are present in 18 locations where there are IDPs and they are publishing lists on people who they suggest should abandon the community immediately and they exercise political pressure indicating the presidential candidates who people should vote on, a situation that has been denounced by the Governor of Santander²⁹. Further, the presence of the paramilitaries has obstaculised the local administration in several municipalities and for example in Barbosa, it has led to the resign of several councils and the mayor³⁰. The guerrilla has concentrated their activities in the kidnapping of farmers and small business-owners in the rural areas, as well as businessmen in the urban centres. The rupture of the peace negotiations has also resulted in attacks against public infrastructure and transportation companies.

The dynamic of displacement has not changed significantly in the departement in comparison with last year, being characterised by individual and not massive displacement. Only two masive displacement has occurred during this first quarter, as mentioned above: Puerto Nare with 54 new families in February from the municipality of San Carlos; and Landazuri with 24 new families during the Eastern, from the Cararé region. The phenomenon of displacement from the rural areas to the urban areas in each municipality and then to bigger cities, continues. The most relevant change is that Barrancabermeja is not the principal receiving city anymore due to the armed conflict that takes place there, but the area of Bucaramanga and the area of Magdalena Medio continues to be the principal place of origin. The situation in Santander has become critical in the way that 63 of its 87 municipalities are characterised by being places of origin of IDPs. The RSS has registered a total of 3,650 new IDPs (730 families) in the department during the first quarter of 2002 and they are located in Bucaramanga in first place, followed by Floridablanca, Girón and Pidecuesta.

²⁹ Vanguardia Liberal newspaper, March 26th, 2002

³⁰ Vanguardia Liberal newspaper, March 16th, 2002.

Regional Notes on Illicit Crops:

Illicit crops have been the primary income source for the armed groups in Magdalena Medio and while 75% of the production is under the control of the paramilitaries, 25% is under the control of the FARC and ELN. Nevertheless, the paramilitaries have full control over the purchase of the cocaine base.

No fumigation has occurred during the first quarter of the year, but several projects for substitution of crops are being implemented benefiting around 3,000 families. There are around 8,000 ha in the southern part of Bolívar with illicit crops and an important area of approximately 600 ha is being cultivated in the middle of the rivers of Opón and Carare. It is worth emphasizing that this is a region with strong presence of paramilitaries and drug dealers from Antioquia who have been buying old cattle farms.

Priorities for the next quarter (April to June)

The priority is to initiate new projects and to strengthen the capacity of the RSS to attend the IDP's. Priority will be given to the areas and municipalities where the humanitarian crisis is critical due to massive displacement of people or where there is a concentration of armed groups. Also, it is considered as important to put into practice the methodology to evaluate the project impact on the beneficiaries, by the system of indicators developed.

F. Norte de Santander

Context Information:

Registered IDP Population 12/00:	3,148	Persons
Registered IDP Population 12/01:	10,937	Persons
Registered IDP Population 03/02:	14,839	Persons
Persons Registered with RSS during Quarter:	2,588	Persons

Update on Displacement and Conflict:

The intensification of the problems related to the public order in 39 of the 40 municipalities of the department of Norte de Santander, is a direct consequence of the rupture of the peace negotiations. The emphasis of the internal conflict in the department is in the 12 municipalities that conform the region of Catatumbo, where violent acts on behalf of the armed groups that fight for the dominance or recovery of territory that result strategic for their economical or military interests, are registered constantly. The local authorities have expressed themselves to be without any possibility to respond to the problematic and have requested support from the national and departmental government. The increase of terrorist attacks (attacks on infrastructure, massacres, "selective murders", bombs, threats, etc.) in the area has affected the economy in the region, the social stability and the relations between Colombia and Venezuela.

Another phenomenon that aggravates the instability in the region, is the one related to massive and individual displacement. For example, the presence of armed groups in Catatumbo and the constant confrontations between them has provoked massive displacement of persons from the rural zones to the poor neighborhoods in the urban centers of la Convención, El Tarra, Teorama y Ocaña, where more than 4,500 IDPs have settled down during the first quarter of the year. In addition, road blockades that impede the access to the municipality of Tibú has lead to individual displacement of whole families from the area. The RSS reports 1845 new IDP's (428 families) from the

municipalities of Tibú, El Tarra, Convención, Teorama, Ocaña, and Sardinata during the first quarter of the year in Cúcuta. A frightening fact is that a new tactic of the armed groups in Norte de Santander, has been to impede the departure of people from certain zones such as Bobalí, El Carmen, Cartagenita, La Trinidad, La Convención and the indigenous territories of Motilonia, where the organisation MINGA has reported a blockade of 12,500 persons.

The Venezuelan authorities have expressed their concern about possible future displacement that could come to affect this neighbouring country, due to the armed conflict in the area of Catatumbo. They have been speculating about the arrival of approximately 10,000 colombians into the country, but fortunately this has not occurred until now. Nevertheless, the Venezuelan authorities have been elaborating contingency plans and are prepared to attend any possible future displacement. On the other hand, the flow of venezuelans to Cúcuta has diminished due to the fear of the conflict in Colombia, something that has worsened the economic crisis in the city, as the commerce with Venezuela is the principal source of income in the region.

Regional Notes on Illicit Crops:

The crisis in the agricultural sector, the precarious social infrastructure, the high rate of unemployment and the culture of "easy money", are among other factors the reasons for the social and economic deterioration in the region. These reasons do not justify illicit drug production, but they do explain to a certain point the high rate of involvement in the drug trafficking of the habitants of Norte de Santander. It is also highly lucrative business for the farmers in the area, the reason why it outpace other productive sectors such as agriculture and cattle managing, that cannot compete due to the low and uncertain income they generate.

The estimation of cultivated hectares ranges between 7,800 and 8,300 ha according to the authorities, but the farmers themselves and other functionaries estimate that the problem is much bigger and that the area cultivated might involve around 30,000 ha, distributed between the municipalities of Tibú, El Tarra and Sardinata.

Even though 8,383 ha of illicit crops and more than 100 laboratories were destroyed, it is obvious that the problem has not diminished. On the contrary, it seems to get worse and to involve other municipalities as well, such as Convención, Teorama, San Calixto, Teorama, Hacarí, El Carmen, El Zulia and Bucarasica, among others. During the last three months, the increase in armed confrontations, in the number of deceased and in displaced farmers, is a consequence of the fight for the dominance and/ or recovery of this territory.

Priorities for the next quarter (April to June)

A closer follow-up of the projects in execution will be carried out in order to support the executing organizations in the actual execution and in the development of the financial reports, with special emphasis on the income-generating activities. This is done due to the quantity of projects in execution in this area, their social impact and the risk presented due to the mobility of the beneficiaries. Therefore, the involvement of the community in each project will be promoted in order to guarantee the ownership, commitment and sustainability.

Likewise, assessment will be given to NGOs: organizations constituted by IDP's; and executing agencies in order to guarantee the adjustment of the projects to the IOM standards, but mainly in order to guarantee that the results really benefit the most vulnerable groups in the municipalities selected. In this sense, the methodology to evaluate the project impact on the beneficiaries, by the system of indicators developed on a central level, will be put into practice.

Finally, in coordination with the RSS, IOM will promote the appropriate use of the instruments designed by the government for the discussion and formulation of local policies for the attention of the conflict and its consequences. Due to the critical situation of public order, emphasis will be put on the support to the RSS so that they will find them strong enough to coordinate the local response and promote that all social actors assume their role and responsibility in this network of actors.

VI. FINANCIAL REPORT

ANNEX 1
NEW ONGOING PROJECTS

1. Valle del Cauca

<i>Code</i>	<i>Title</i>	<i>Project Site/s</i>	<i>Area of Activity</i>	<i>Program Contribution</i>	<i>Total Project Budget</i>	<i>Direct Bins</i>	<i>Indirect Bins</i>
VA-034	Improvement of the Sanitary Installations and Reparation of 3 Rural Schools	Tuluá	Education	9.757	10.973	205	820
VA-035	Private Entrepreneurs - IOM Alliance for the Income Generation	Cali	Income Generation	2.914	6.152	150	600
VA-036	Resilience: De-victimize the Victim	Cali	Health	3.744	4.901	500	300

2. Santander

<i>Code</i>	<i>Title</i>	<i>Project Site/s</i>	<i>Area of Activity</i>	<i>Program Contribution</i>	<i>Total Project Budget</i>	<i>Direct Bins</i>	<i>Indirect Bins</i>
SA-029	Technical Designs for Housing Projects	Floridablanca	Housing	5.361	5.361	1750	0
SA-030	Educational & Training Program to Health Promoters	Barrancabermeja	Health	2.692	7.607	20	0
SA-031	Rural Housing Construction for 4 families	Matanza	Housing	759	10.880	14	0

3. Norte de Santander

<i>Code</i>	<i>Title</i>	<i>Project Site/s</i>	<i>Area of Activity</i>	<i>Program Contribution</i>	<i>Total Project Budget</i>	<i>Direct Bins</i>	<i>Indirect Bins</i>
NS-028	Integral Attention in Psychosocial Risk Factors that Affect IDP's	Cucuta	Health	13.089	32.392	760	3040

4. Interdepartmental

<i>Code</i>	<i>Title</i>	<i>Project Site/S</i>	<i>Category</i>	<i>Program Contribution</i>	<i>Total Project Budget</i>	<i>Direct Bins</i>	<i>Indirect Bins</i>
ID-017	Systematization of integral processes for economic stabilization of IDP's	6 Departments	Income Generation	20,034	27,003	1,300	6,500

ANNEX 2

FINISHED PROJECTS BY REGION

1. Putumayo

Code	Title	Project Site/s	Budget	Disbursement	Beneficiaries	
					Directs	Indirect
PU001	Construction of the Sanitary Unit	Puerto Asis	2.203	2.200	80	40
Execution Partner		Main achievements				
Parish de San Francisco de Asis.		<ul style="list-style-type: none"> Sanitary installations delivered in excellent conditions to the San Francisco de Asis Parish for the benefit of the displaced population. 110 adults affected by the inundation in May and June were attended during 2001. 359 youth that participated in the Rural Promoters and Youth Programs were attended. 				
Starting date	Ending date					
February 12/01	July 27/01					
Code	Title	Project Site/s	Budget	Disbursement	Beneficiaries	
					Directs	Indirect
PU002	Improvements to San Martín School.	Puerto Asis	9.730	9.494	342	0
Execution Partner		Main achievements				
San Martín School and Mayoralty		<ul style="list-style-type: none"> Improvement of 6 classrooms and the Directors Office obeying to seismo - resistant norms. The school carried out resources within other International organizations like UNICEF that supported the construction of the sanitary units and the uniforms and school materials endowment. For this year, the school offers places for IDP's. At this moment they have 21 boys and 27 girls without paying a matriculation fee. 				
Starting date	Ending date					
December 29/00	August 27/01					
Code	Title	Project Site/s	Budget	Disbursement	Beneficiaries	
					Directs	Indirect
PU003	Improvement of the Pastoral Social Offices	Mocoa	7.462	6.586	383	1250
Execution Partner		Main achievements				
Diocese de Mocoa		<ul style="list-style-type: none"> The Improvement of the Pastoral Social Offices in the Mocoa Diocese- Sibundoy and the equipment endowment generated an environment for inter-institutional and training encounters with institutions such as CINEP, CODHES, MINGA, Red de Formadores de Paz, ANUC y OZIP. The Pastoral is seen as a support institution for the people that due to their fear, do not declare their status to other entities. These population is directly attended through an Agreement with the Pastoral through an Agreement with the Andean Services Commission that helps by paying transport and health fees. Pastoral is an executor in the education areas, IDP's training and formation towards the Community Organization and leadership through the Putumayo Governors Office and ACNUR. 				
Starting date	Ending date					
February 23/01	March 23/01					

Code	Title	Project Site/s	Budget	Disbursement	Beneficiaries	
					Directs	Indirect
PU004	Scholar Kits	13 Municipalities	51.389	49.882	840	3000
Execution Partner		Main achievements				
Putumayo Governor's Office		<ul style="list-style-type: none"> Kits and uniforms endowment for 450 children affected due to displacement and 390 not registered and vulnerable children. Endowment to 32 school libraries to the same number of primary educational institutions and 6 secondary institutions. School places for the beneficiaries of the Agreement for the 2001 year were assured. The authorities were sensitized about the displacement problematic and the vulnerability of the children under this condition as a consequence of the low importance of the Social Solidarity Network and other educational institutions work. All the educational institutions of the department receive displaced population for free under the resolution that the Culture and Education Secretary of the department. 				
Starting date	Ending date					
March 1/01	December 18/01					
Code	Title	Project Site/s	Budget	Disbursement	Beneficiaries	
					Directs	Indirect
PU006	Vehicle and Tank Distribution of Potable Water	Puerto Asís	52.009	52.596	2250	8000
Execution Partner		Main achievements				
Puerto Asís Mayoralty		<ul style="list-style-type: none"> Diagnosis of the population that requires Water supply in different neighborhoods. Water Supply for the 24 identified families in the census. 116 families attended that were affected due to the inundations in May, June y August 2001. The Municipality is able to maintain a \$30.000.000 Budget for the maintenance of the vehicle and the tank. Utilization of the vehicle as a "fire car" in the fire at the San Andresito Mall. 				
Starting date	Ending date					
March 5/01	April 19/01					
Code	Title	Project Site/s	Budget	Disbursement	Beneficiaries	
					Directs	Indirect
PU007	Contingency Plan for IDP's	13 Putumayo Municipalities	22.271	20.477	109	7400
Execution Partner		Main achievements				
Social Solidarity Network		<ul style="list-style-type: none"> Formulation of 10 Municipal Contingency Plans for the IDP's attention and one departmental. 10 Municipal Committees for the IDP's attention strengthened in the theory and legal concepts for their performance. Application of the Plan features in February 2002 for the San Miguel & Orito municipalities, Ending the displacement situation presented due the conflict. 110 adults attended during 2001 that were affected by the inundations in May & June. 359 youth that participated in the Rural Promoters and Youth Programs were attended. 				
Starting date	Ending date					
April 15/01	December 12/01					

Code	Title	Project Site/s	Budget	Disbursement	Beneficiaries	
					Directs	Indirect
PU013	UNICEF Workshop	Mocoa	1.110	1.093	12	0
Execution Partner		Main achievements				
UNICEF		<ul style="list-style-type: none"> Inclusion of the displacement issues in the proposals for the Development Formulation Plans of the municipalities in the Meta, Caquetá & Putumayo departments that participated in the workshop. A space was created for the diffusion of the way that the Displacement Federation of Caqueta worked as an experience to follow by other organizations. This was a process that was starting in April 2001 and now is consolidated. 				
Starting date	Ending date					
April 4/01	April 6/01					
Code	Title	Project Site/s	Budget	Disbursement	Beneficiaries	
					Directs	Indirect
PU019	Technical Housing Studies	Puerto Leguizamo, Orito, Santiago	3.092	3.073	385	0
Execution Partner		Main achievements				
Agrarian Bank, Social Solidarity Network, Inurbe.		<ul style="list-style-type: none"> A Housing Project Formulation directed to 28 displaced families that returned to Santa Clara & Tonjoy from the Santiago municipality was created. A Housing Project Formulation for 17 indigenous families relocated in the Ukumarikhanke Indigenous Reserve in the Orito municipality. A Housing Project Formulation for 31 displaced families in the Leguizamo municipality. 				
Starting date	Ending date					
March 22/01	April 30/01					
Code	Title	Project Site/s	Budget	Disbursement	Beneficiaries	
					Directs	Indirect
PU024	Support to the Civil Registration Campaign for Displaced Persons	13 Putumayo Municipalities	1.298	1.298	0	0
Execution Partner		Main achievements				
Putumayo Governor's Office, First Lady's Office.		<ul style="list-style-type: none"> 450 persons that did not have documents have a Birth Certificate. 				
Starting date	Ending date					
June 16/01	June 17/01					
Code	Title	Project Site/s	Budget	Disbursement	Beneficiaries	
					Directs	Indirect
PU028	Participatory market Study and Business Plan	Puerto Leguizamo	2.010	2.010	43 families	0
Execution Partner		Main achievements				
Association for the Amazonian Development		<ul style="list-style-type: none"> Census and Socioeconomic Diagnosis of the displacement situation in the Leguizamo municipality. Sensitising workshops and community strengthening with the displaced population. Workshops and formulation of productive micro projects for the characteristics of the municipality. Diagnosis of the institutional relations with the displaced population. 				
Starting date	Ending date					
July 11/01	November 26/01					

2. Nariño

Code	Title	Project Site/s	Budget	Disbursement	Beneficiaries	
					Directs	Indirect
PA001	"Building Paths"	Pasto	5.174	4.842	104	416
Execution Partner		Main achievements				
Municipal Office of Health in Pasto		<ul style="list-style-type: none"> • Psychosocial Attention for 104 head families that live in Pasto. • Psycho-affective, demographic, health, mental, environment and socioeconomic aspects characterization of the beneficiary population. • 5 integration workshops for displaced population. • 5 promotion workshops in health, mental health, self care and conflict resolution. • Strengthening of the intra-familiar ties. 				
Starting date	Ending date					
January 5/01	March 5/01					
Code	Title	Project Site/s	Budget	Disbursement	Beneficiaries	
					Directs	Indirect
PA002	Contingency Planning and strengthening of Municipal Committees	Ipiales, Pasto, Tumaco	5.075,45	3.716	18	450
Execution Partner		Main achievements				
Social Solidarity Network		<ul style="list-style-type: none"> • 3 municipalities strengthened in humanitarian assistance and prevention in case of massive movements of displaced population. • Technical training for 35 public officials of the institutions that conform the IDP's attention. • Formulation and design of two Contingency Plans for Pasto & Ipiales. • Formulation of a Plan for Integral Attention to displaced population in the Taminango municipality. 				
Starting date	Ending date					
February 20/01	April 19/01					
Code	Title	Project Site/s	Budget	Disbursement	Beneficiaries	
					Directs	Indirect
PA003, PA007, PA008, PA009	Leadership Training for IDP Representatives	Pasto, Ipiales, Potosí y Taminango	3.672	2.161	129	129
Execution Partner		Main achievements				
Movimondo, SENA y Chamber of Commerce of Pasto.		<ul style="list-style-type: none"> • Socio-entrepreneurial and legal training for 30 leaders in Potosí, 40 leaders in Ipiales, 30 leaders in Taminango & 30 leaders in Pasto. • Inter-institutional coordination with Movimondo, SINA & the Cooperative University for the support in socio-entrepreneurial training. • Formulation and design of 3 productive ideas in Potosí, 4 in Ipiales, 13 in Taminango & 15 in Pasto. • An organizational process was held through the creation of 5 Associations in Taminango, 1 in Potosí, 1 in Ipiales, 1 in Cordoba & 12 in the Pasto municipality. 				
Starting date	Ending date					
February 12/01	March 21/01					

Code	Title	Project Site/s	Budget	Disbursement	Beneficiaries	
					Directs	Indirect
PA004	Bag Manufacturing Workshop	Pasto	1.783,54	1.743	6	24
Execution Partner		Main achievements				
Asociación de Mujeres Desplazadas AMUDESCO. Catholic Church		<ul style="list-style-type: none"> • Constitution and consolidation of an Associative Work Business. • Food subsidy for 6 families during 3 months. • Organization and execution of the productive project “Bag Manufacturing Workshop”. • Psychosocial advice for the organization and settle up of the associative business. • Advice to the beneficiaries in technical production processes, development of human talent and industrial security. 				
Starting date	Ending date					
February 19/01	July 30/2001					
Code	Title	Project Site/s	Budget	Disbursement	Beneficiaries	
					Directs	Indirect
PA005	Fast-food Small Business	Pasto	1.003	1.003	6	24
Execution Partner		Main achievements				
Displaced Women Association AMUDESCO. Catholic Church		<ul style="list-style-type: none"> • Constitution and consolidation of an Associative Work Business. • Food subsidy for 6 families during 3 months. • Organization and execution of the productive project “Fast-food Small Business”. • Advice to the beneficiaries in technical production processes, development of human talent and industrial security. 				
Starting date	Ending date					
February 8/01	July 10/01					
Code	Title	Project Site/s	Budget	Disbursement	Beneficiaries	
					Directs	Indirect
PA006	Cement-Block Workshop for IDP's families	Chachagui	2.692	2.692	74	415
Execution Partner		Main achievements				
AFIN		<ul style="list-style-type: none"> • 5 Communitarian constructions. • 4 Adults technically trained. • Inter.-institutional coordination with the Agrarian Bank, the Social Solidarity Network, for the assignation of lot to the 14 beneficiaries. • Communitarian activities previous to the block Installation., the construction of the houses and the community organization of AFIN for the blocks production. • Block machine installed for the elaboration of the blocks in the place where the structure will be. • Construction of 14 houses. • Participation of the Chachagüi municipality through the integration of the receptor community with their labor hand. • A small business in block-production was conformed with the participation of the receptor community. 				
Starting date	Ending date					
February 1/01	August 15/01					

Code	Title	Project Site/s	Budget	Disbursement	Beneficiaries	
					Directs	Indirect
PA010	Rental Subsidy for returnees from Ecuador	Pasto	1.188	1.156	35	0
Execution Partner		Main achievements				
Social Solidarity Network		<ul style="list-style-type: none">8 families returned and received a rental subsidy during 3 months with the inter-institutional coordination of the Social Solidarity Network.				
Starting date						
January 22/01	April 22/01					
Code	Title	Project Site/s	Budget	Disbursement	Beneficiaries	
					Directs	Indirect
PA017	Entrepreneurial Development Workshops	Pasto , Ipiales & Taminango	8.936	8.886	120	480 Personas
Execution Partner		Main achievements				
Universidad Cooperativa de Colombia.		<ul style="list-style-type: none">120 head families trained in the development of human talent, marketing, production, accountability and business administration..				
Starting date	Ending date					
April 1/01	May 1/01					
Code	Title	Project Site/s	Budget	Disbursement	Beneficiaries	
					Directs	Indirect
PA022	Fosyga Workshop	Pasto	1.487	1.487	140	0
Execution Partner		Main achievements				
Health Secretary and Social Solidarity Network		<ul style="list-style-type: none">140 public officials of the Public Health Institutions trained in the FOSYGA Charge System.Public Health Net Integration for the attention to IDP´s.Public and Private Inter.-institutional approach for the concentration of health projects for the IDP´s.				
Starting date	Ending date					
September 12/ 2001	September 30/2001					
Code	Title	Project Site/s	Budget	Disbursement	Beneficiaries	
					Directs	Indirect
PA024	Rural electricity Project (transformer)	Chachagui	2.414	2.414	74	0
Execution Partner		Main achievements				
Chachagui Municipality & AFIN		<ul style="list-style-type: none">Construction of the mid-tension transformation equipment, low outlet and measure equipment for the block-factory.Total community participation in the project follow up and development and with labor hand.Receipt Act from the Engineer Division for the achievement of the requirements that the Electricity Project demanded.Energy Availability for the Parcelas “limones Guayabillos” Project.Community availability for the domiciliary outlet of the 14 houses.				
Starting date						
March 30/2001	June 30/2001					

Code	Title	Project Site/s	Budget	Disbursement	Beneficiaries	
					Directs	Indirect
PA027	Popular Research Project with Colombians Repatriated from Ecuador.	Pasto	9.310	9.377	8	32
Execution Partner		Main achievements				
ATUCOL & Peoples Defense Office		<ul style="list-style-type: none"> The income obtained by this project was invested to cover the house rental , food, public services, school supplies, school fees, keepership and ameliorating the self esteem of the ones that participated and promoted the project. A little fund was created in order to promote two productive seasonal projects with the aim of increasing the funds capital. A participative research project was executed. A productive project was formulated with the funds that the association achieved. 				
Starting date	Ending date					
August 28/01	March 15/02					
Code	Title	Project Site/s	Budget	Disbursement	Beneficiaries	
					Directs	Indirect
PA028	Support to the Ombudsman Ombudsman of Tumaco.	Tumaco	2.007	1.985	5	750
Execution Partner		Main achievements				
Ombudsman of Tumaco.		<ul style="list-style-type: none"> Edict and IDP's Identification. A system program was received and a format for the social characterization for IDP's was installed. Training workshops in association models and community processes were held. Social, economic and cultural characterization of the IDP's population Constitution of 4 displaced associations. 				
Starting date	Ending date					
September 19/01	October 30/01					

3. Caqueta

Code	Title	Project Site/s	Budget	Disbursement	Beneficiaries	
					Directs	Indirect
CA001	Basic Housing Solutions	Florencia	26.361	26.361	202	8
Execution Partner		Main achievements				
El Sembrador Foundation		<ul style="list-style-type: none"> 46 houses improved (roofs, sanitary improvement and floor). The families helped by constructing their own houses and received talks in themes such as human relations, values, sexual education and family issues. 46 families living together in harmony. 				
Starting date	Ending date					
February 21/01	August 21/01					
Code	Title	Project Site/s	Budget	Disbursement	Beneficiaries	
					Directs	Indirect
CA002	Support to IDP Association of Caqueta	Florencia	4.405	4.301	26	4250
Execution Partner		Main achievements				
Displaced Association of Caqueta ASDECA		<ul style="list-style-type: none"> An organizational structure and conduct was adopted for the Displaced Association of Caqueta. Office Endowment: furniture and communication equipment. 				
Starting date	Ending date					
February 14/2001	December 10/2001					
Code	Title	Project Site/s	Budget	Disbursement	Beneficiaries	
					Directs	Indirect
CA004	Support to IDP and Vulnerable School Children	Florencia, Valparaiso, Cartagena del Chairá	67.470	67.470	1200	950
Execution Partner		Main achievements				
Caqueta Governor's Office		<ul style="list-style-type: none"> 800 displaced children attended with a family subsidy. The municipalities took some measures to subsidize the entrance to more vulnerable and displaced children for one more scholar year. 				
Starting date	Ending date					
March 25/01	June 28/01					
Code	Title	Project Site/s	Budget	Disbursement	Beneficiaries	
					Directs	Indirect
CA005	Inter.-institutional Forum on New Educational Models for IDP	Florencia	2.119	2.070	101	0
Execution Partner		Main achievements				
Education Secretary from the Municipality.		<ul style="list-style-type: none"> The educational institutions and organizations held a forum and treated the students emotional and physical instability problems due to poverty and maltreatment. Another theme that was treated was the lack of commitment among the professors, administrative and directive educational staff. Attention strategies were identified to improve the necessities in the educational sector. 				
Starting date	Ending date					
March 15/01	March 18/01					

Code	Title	Project Site/s	Budget	Disbursement	Beneficiaries	
					Directs	Indirect
CA008	Organization and Training for IDP Youth	Florenca	21.610	21.505	150	300
Execution Partner		Main achievements				
Local Action Board % Diakonia		<ul style="list-style-type: none"> 200 youth integrated in activities of the municipality through sport, educational, and formation activities. A youth organization was created with working plans. 				
Starting date	Ending date					
February 14/2001	December 10/2001					
Code	Title	Project Site/s	Budget	Disbursement	Beneficiaries	
					Directs	Indirect
CA009	Technical Housing Studies	Florenca, Milan & Valparaiso	4.592	4.592	500	0
Execution Partner		Main achievements				
Social Solidarity Network		<ul style="list-style-type: none"> The housing needs were identified for the identified population in the projects municipalities. The Mayors for Florenca, Milán & Valparaíso planned the budget availability to execute the Housing plans. 				
Starting date	Ending date					
March 20/2001	May 20/2001					
Code	Title	Project Site/s	Budget	Disbursement	Beneficiaries	
					Directs	Indirect
CA013	Fast-start Agricultural Projects	Milan	27.612	20.296	45	20
Execution Partner		Main achievements				
ESAWÁ Foundation		<ul style="list-style-type: none"> Nine vegetable gardens and bird growth for an agricultural and organic development project. Accorded the living together rules and cooperation among the nine families. 				
Starting date	Ending date					
May 18/01	March 11/01					
Code	Title	Project Site/s	Budget	Disbursement	Beneficiaries	
					Directs	Indirect
CA015	Ambulance for the Maria Inmaculada Hospital	Florenca	57.291	46.281	1.440	0
Execution Partner		Main achievements				
Maria Inmaculada Hospital of Florenca		<ul style="list-style-type: none"> Equipment endowment to attend urgencies with an oxygen system, childbirth attention and traumas among others. The ambulance assists populations of 16 municipalities of the Department of Caqueta. 				
Starting date	Ending date					
June 22/2001	Sept. 4/2001					
Code	Title	Project Site/s	Budget	Disbursement	Beneficiaries	
					Directs	Indirect
CA017	Entrepreneurial Workshops	Florenca	6.404	6.404	200	200
Execution Partner		Main achievements				
Implemented directly by O.I.M.		<ul style="list-style-type: none"> A methodology to analyze the viability of productive projects was adopted. The methodology was transferred to the experimental laboratory to assist the necessities of the organization. 				
Starting date	Ending date					
May 9/2001	June 9/2001					

4. Valle del Cauca

Code	Title	Project Site/s	Budget	Disbursement	Beneficiaries	
					Directs	Indirect
VA 002	Legal and Psychosocial Community Model for the displaced Population	Cali	26.946	22.086	150	600
Execution Partner		Main achievements				
Solivida		<ul style="list-style-type: none"> Legal and Psychosocial service was given to 150 displaced families. 150 community agents were prepared to support families. The Net of Support Institutions was re-conformed. An Information System from the IDP characteristics and needs was created. The capacity to accede to justice & institutional services increased and the impact suffered due to the forced displacement decreased. The capacity of the receptor communities to identify and accompany IDP families in their process ameliorated. 				
Starting date	Ending date					
Feb/16/01	Dec/20/01					
Code	Title	Project Site/s	Budget	Disbursement	Beneficiaries	
					Directs	Indirect
VA 005	Sanitary Improvement of La Ralladora Shelter	Tulua	4.132	3.970	356	0
Execution Partner		Main achievements				
Social Solidarity Network		<ul style="list-style-type: none"> The shelter was endowed with 11 sanitary units and 9 showers. The floor was improved with concrete. The hydraulic and sanitary nets were installed The hygiene and health conditions for the shelter were improved in the benefit of 89 displaced families. 				
Starting date	Ending date					
Abr/03/01	Jun/03/01					
Code	Title	Project Site/s	Budget	Disbursement	Beneficiaries	
					Directs	Indirect
VA 006	Training to the Public Ministry Representatives	Cali	1.004	915	65	3000
Execution Partner		Main achievements				
Social Solidarity Network		<ul style="list-style-type: none"> 65 public officials of the Ombudsman from 30 municipalities in Valle del Cauca were trained in the declarations and formats for the Unique Registry System (SUR). A manual and copies of the formularies were given to each assistant. The quality of declarations was improved and made easier the verification of the displaced families. 				
Starting date	Ending date					
May/16/01	May/16/01					
Code	Title	Project Site/s	Budget	Disbursement	Beneficiaries	
					Directs	Indirect
VA 016	Workshops on Integral Health Care for the Displaced Population	Tuluá Cali	1.817	1.818	108	3000
Execution Partner		Main achievements				
Health Ministry, Health Departmental Secretary of Tulua & Cali		<ul style="list-style-type: none"> Two workshops were held about Integral Health Care, one in Cali and another in Tulua where 108 public officials of the health system were trained. 				

Starting date	Ending date	
Jun/08/01	Jun/08/01	<p>were trained.</p> <ul style="list-style-type: none"> • They were trained in the charging procedures from the FOSYGA system. • They learned how to use the SOAT Tariffs Manual. • Some agreements were done with the Social Solidarity Net towards the certification procedures when the IDP's solicit health services.

5. Santander

Code	Title	Project Site/s	Budget	Disbursement	Beneficiaries	
					Directs	Indirect
SA 001	Rehabilitation of "Casa Campesina"	Barrancaberm eja	20.595	20.134	1500	0
Execution Partner		Main achievements				
Pastoral Social		<ul style="list-style-type: none"> • The "Casa Campesina" was renewed and endowed in order to serve as a temporal shelter for 30 families and as a gathering place for the youth, workers, craftsmen etc. • A follow up is being held to measure the impact and verify the commitments of the Pastoral Social. 				
Starting date	Ending date					
Feb/20/01	Dic/19/01					
Code	Title	Project Site/s	Budget	Disbursement	Beneficiaries	
					Directs	Indirect
SA 002	Family and Community market-gardens	Barrancaberm eja	9,412	9,700	80	320
Execution Partner		Main achievements				
Fundacion para el Desarrollo del Magdalena Medio (FUNDESMAG)		<ul style="list-style-type: none"> • 25 family gardens & 14 community gardens were cultivated. • Integral formation was done in two components: A) Social development –work capacity self-recognition, work group, values and managements of free time and B) Technical comp onent– identification of landed properties, gardens characteristics, preparation and seeding, classification of cooking herbage, sanitary control and storage. • The contents of a Manual were published and distributed. • The project gave knowledge and technical procedures for the gardens as a strategy to assure and improved the levels of nutrition and nourishing security. 				
Starting date	Ending date					
Feb/15/01	January/30/02					
Code	Title	Project Site/s	Budget	Disbursement	Beneficiaries	
					Directs	Indirect
SA 003	Constructing Ways to Interrelate with the City	Barrancaberm eja	14,657	14,833	100	400
Execution Partner		Main achievements				
Social Colombian Foundation (CEDAVIDA)		<ul style="list-style-type: none"> • Psychosocial assistance given to 100 head families coming from the Magdalena Medio region, ameliorating their adaptation to their new surroundings in Barrancabermeja. • 60 persons trained in entrepreneurial formation, accountable aspects and human development. • 33 economic initiatives identified and functioning for the benefit of 44 persons. 				
Starting date	Ending date					
March/26/01	Sept/29/01					
Code	Title	Project Site/s	Budget	Disbursement	Beneficiaries	
					Directs	Indirect

SA 004	Association Business for Clothing Confection "Mujeres de Paz"	Bucaramanga	14,064	12,929	10	40
Execution Partner		Main achievements				
Corporación Alternativa Colombiana (COCA)		<ul style="list-style-type: none"> 10 women trained by SENA in the design and confection area complemented with business education, legal assistance and family therapy formation. An atelier was endowed with 5 industrial sewing machines, 1 industrial edging machine, working tables dressmaking elements and uniforms. Psychosocial assistance in themes of values, personal development, family therapy and life plans elaboration were given to the beneficiaries. Training on the use of social security services, its benefits and programs. The business allowed the permanent income generation during the last 8 months for the group. 				
Starting date	Ending date					
Feb/16/01	Feb/16/02					
Code	Title	Project Site/s	Budget	Disbursement	Beneficiaries	
					Directs	Indirect
SA 007	Production and Distribution of dairy Products	Giron	10,421	7,425	10	70
Execution Partner		Main achievements				
Compromiso Corporation		<ul style="list-style-type: none"> 10 people with technical formation for milk processes and integral, social, organizational and entrepreneurial formation. 				
Starting date	Ending date					
Jun/25/01	Mar/07/02					
Code	Title	Project Site/s	Budget	Disbursement	Beneficiaries	
					Directs	Indirect
SA 008	Industrial Aserrio "La Semilla"	Floridablanca	7,901	8,279	9	63
Execution Partner		Main achievements				
Compromiso Corporation/ Asodeflor		<ul style="list-style-type: none"> Nine people with technical formation in the wood process: cutting trees, sawing and grooving wood. Nine people with formation in entrepreneurial management and basic accountability. The company has a solid market and is locally acknowledged. Steady working attitude and determination have caused the generation of income for the works done. 				
Starting date	Ending date					
Jun/30/01	Mar/07/02					
Code	Title	Project Site/s	Budget	Disbursement	Beneficiaries	
					Directs	Indirect
SA 009	Educational Support to Displaced and Receptive People	Barrancabermeja	30,333	28,419	900	0
Execution Partner		Main achievements				
Education Municipal Secretary		<ul style="list-style-type: none"> 900 displaced children were entailed to 52 educational institutions in the city of Barrancabermeja. They received shoes and school uniforms. These children also received scholarships to cover the registration and tuition subsidy for basic and elementary school education. 15 children were supported to assist to leveling courses in middle education. 50 educational centers were improved with the endowment of fans for the classrooms. 				
Starting date	Ending date					
sep/20/01	sep/20/01					

Code	Title	Project Site/s	Budget	Disbursement	Beneficiaries	
					Directs	Indirect
SA 010	Supply of School materials to Young men and Children From Displaced Families	Bucaramanga	14,989	12,020	1914	0
Execution Partner		Main achievements				
Compromiso Corporation		<ul style="list-style-type: none"> 1914 packages were provided to the same number of displaced children in the Metropolitan Area of Bucaramanga Each package had a backpack, notebooks, pens and pencils, colors and implements for arts and crafts. 				
Starting date	Ending date					
may/03/01	jun/03/01					
Code	Title	Project Site/s	Budget	Disbursement	Beneficiaries	
					Directs	Indirect
SA 015	Setting-up and Establishing an Association Business for Washing and Ironing	Bucaramanga	14,670	14,006	20	80
Execution Partner		Main achievements				
Fundación para la promoción y Educación Popular (FUNPROCEP)		<ul style="list-style-type: none"> 20 displaced women constituted the "Mujeres del Norte Corporation" The beneficiaries completed a cycle of technical, business, accounting and marketing training , and a process of psycho-social assistance. <i>Lavandería Cormunorte</i> is now in operation. OIM provided the laundry room with a washing machine, an industrial vapor iron and other implements. Today with this business, 12 women are participating by developing different activities generating a better income for their families sustain. Thanks to the marketing task, the restaurants, supermarkets and security companies located nearby of the laundry shop have accepted and demanded its services. 				
Starting date	Ending date					
jun/06/01	Mar/06/02					

6. Norte de Santander

Code	Title	Project Site/s	Budget	Disbursement	Beneficiaries	
					Directs	Indirect
NS 001	Support for the set-up and Operation of a Bakery	Cucuta	3,589	3,562	8	32
Execution Partner		Main achievements				
San Pedro Claver Parish		<ul style="list-style-type: none"> Seven beneficiaries (3 men & 4 women), got organized and constituted a Formal Business Association guaranteeing its sustainability. One beneficiary is independent and opened his own bakery. 				
Starting date	Ending date					
Feb/18/01	Feb/23/02					
Code	Title	Project Site/s	Budget	Disbursement	Beneficiaries	
					Directs	Indirect
NS 002	Youngsters knowing their Rights and Learning their Duties, multiplying them within the Community	Cucuta	9,555	9,555	4.920	9.840
Execution Partner		Main achievements				
Profamilia		<ul style="list-style-type: none"> 4.290 people (adolescents, parents, professors and directives) trained, sensitized and more conscious in matters of sexual and procreation education, preventive health and organization processes. 60 forums with the youth, 60 workshops on preventive health, forums with parents, 133 psychosocial therapies & 10 training workshops. These activities had a positive impact in the codes of social behavior. 				
Starting date	Ending date					
mar/2/01	oct/23/01					
Code	Title	Project Site/s	Budget	Disbursement	Beneficiaries	
					Directs	Indirect
NS 003	Support to IDP's and Vulnerable School Children	Ocaña	8.584	8.583	650	0
Execution Partner		Main achievements				
Central Cooperativa de Servicios (CEINCOSER)		<ul style="list-style-type: none"> 650 adolescents with a scholar kits and backpack. Increase in the number of students assisting permanently to schools. Improvement of the learning conditions in the basic primary level. Improvement of the conditions for the teachers performance. Better learning methods and promotion of the students toward higher courses. 				
Starting date	Ending date					
Mar/02/01	Jun/21/01					

Code	Title	Project Site/s	Budget	Disbursement	Beneficiaries	
					Directs	Indirect
NS 006	Training for Employment as Tailor	Cucuta	8.993	10.974	140	560
Execution Partner		Main achievements				
Cooperativa Juan Bautista Escalabrini (COOPEJUBASCA)		<ul style="list-style-type: none"> 50 youth & 90 adults qualified in tailoring for the performance in the field of confections. Group of people trained and able to conform their own business. The process of generation employment conditions is being held with the beneficiaries of this project. 				
Starting date	Ending date					
May/02/01	December/02/01					
Code	Title	Project Site/s	Budget	Disbursement	Beneficiaries	
					Directs	Indirect
NS 008	Provision of Equipment for the Children's Dinning Room "La Milagrosa"	El Zulia	748	561	140	22
Execution Partner		Main achievements				
San Antonio de Padua Parish		<ul style="list-style-type: none"> Children's Dinning Room functioning for the benefit of the children. 140 children that assist to schools attended with meals with nutritional standards. Increase of students assisting to schools permanently. Increase of the children's nutritional conditions. 				
Starting date	Ending date					
Abr/16/01	May/02/01					
Code	Title	Project Site/s	Budget	Disbursement	Beneficiaries	
					Directs	Indirect
NS 009	Training in the Production of Dairy Products and Textile Work with Technical Formation.	Ocaña	4.525	5.654	40	160
Execution Partner		Main achievements				
SENA		<ul style="list-style-type: none"> 20 head of family women trained in the production of dairy products and textile work with technical formation. 20 head of family women trained in the creation of family-business. Improvement of the family income. A workshop lead by the Renovación Carismatica Catolica's Group is giving continuity to this project, specially to the use of the machines. 				
Starting date	Ending date					
May/07/01	Jul/31/01					

Code	Title	Project Site/s	Budget	Disbursement	Beneficiaries	
					Directs	Indirect
NS 015	Series pf Concerts for the Use of Free Time	Cucuta	5,468	5,537	35	3850
Execution Partner		Main achievements				
Symphonic Orchestra of Norte de Santander		<ul style="list-style-type: none"> 28 concerts performed in marginal sectors of Cucuta, El Zulia & Villa del Rosario. 4.200 people assisted the events. 1200 children received musical induction and attended musical appreciation workshops. 18 children received a scholarship from the orchestra and in this moment are studying music. Musical tradition and artistic manifestation were recovered. Actually cultural services are being coordinated between the community and the Republic Bank. 				
Starting date	Ending date					
July/01/01	Feb/01/02					
Code	Title	Project Site/s	Budget	Disbursement	Beneficiaries	
					Directs	Indirect
NS 017	Construction of a Water Distribution Network	Ocaña	3,539	3,419	55	275
Execution Partner		Main achievements				
Asociación de Amigos Usuarios del Acueducto Independiente ADAMIUAIN		<ul style="list-style-type: none"> 462 mts of the water supply line for the benefit of 55 families. 1084 users cherish of a better service in water quality for the human consume due to the construction and set up of the filter in the community aqueduct. A strategic alliance was held among OIM, ADAMIUAIN & CICR to improve the water supply, domiciliary connections, construction of a washing place and storage. 				
Starting date	Ending date					
Oct/25/01	Feb/22/02					
Code	Title	Project Site/s	Budget	Disbursement	Beneficiaries	
					Directs	Indirect
NS 022	Training Seminar for Public Ministry Officials	Cucuta	3.443	3.381	40	320
Execution Partner		Main achievements				
Social Solidarity Network, OACNUDH, Procuraduria, Defensoria		<ul style="list-style-type: none"> 40 officials of institutions such as the Public Ministry, the Governor's Office, the Municipality of Cucuta and the Social Solidarity Network were trained on the occurrence of displacement, the protocols for the assistance to displaced population, the regulatory development on the matter and , contingency plans. 40 State officials sensitized, conscious, trained and with the methodological tools to perform a better work in displacement issues. 				
Starting date	Ending date					
May/16/01	May/16/01					
Code	Title	Project Site/s	Budget	Disbursement	Beneficiaries	
					Directs	Indirect
NS 024	Regional Workshop on Psycho-social Assistance of IDPs	Cucuta	1.613	1.613	25	762
Execution Partner		Main achievements				
Health Ministry & Health, Secretary		<ul style="list-style-type: none"> 25 public officers coming from the private and public sector were trained in the assistance and psychosocial attention towards the displaced population victim of violence. The seminar-workshop held with the participation of 15 governmental institutions and NGO's. 				
Starting date	Ending date					
Ago/13/01	Ago/15/01					

ANNEX 3 PROJECTS IN EXECUTION

1. Putumayo

<i>Code</i>	<i>Title</i>	<i>Project Site/S</i>	<i>Category</i>	<i>Program Contribution</i>	<i>Total Project Budget</i>	<i>Direct Bins</i>	<i>Indirect Bins</i>	<i>Diluted Impact</i>
PU005 *	Revolving Credit Fund for Women Entrepreneurs	Mocoa	Income Generation	23,428	31,864	60	240	0
PU008	ICBF Activities for IDPs	Mocoa & Puerto Asís, San Miguel La Dorada	Education, Health, Income Generation & Peace / Communications	73,734	101,123	8,089	350	0
PU009	Support to Embera Katio Indigenous Group – Community Shelter	Orito	Trans. Housing	2,936	3,928	650	3,910	0
PU010	Improvements to “Casa Campesina” Shelter and IDP Attention Center	Mocoa	Trans. Housing	51,693	59,770	1,946	1,104	450
PU011	Product Diversification and Marketing Project – Lower Putumayo	Puerto Asís	Community Organization/ Stabilization	17,493	28,710	105	420	0
PU012	Pilot Micro-Credit Scheme	Mocoa, Sibundoy & Orito	Income Generation	292,551	491,080	250	1000	0
PU014	Cooperation with Departmental Office of Health	Departmental	Health	75,000	150,000	8,150	10,000	20,000
PU015	Agricultural School – La Hormiga	Valle del Guámez	Education & Community Organization / Stabilization	46,112	51,680	344	387	0
PU016	Agricultural School – Orito	Orito	Education & Community Organization / Stabilization	50,426	65,183	740	300	0
PU017	Infrastructure Improvement to Orito 2 School	Orito	Education	34,527	45,378	269	48	0
PU018	Attention to the Elderly	Mocoa	Transitional Housing/ Health	16,930	26,930	149	149	0
PU019	Technical IDP Housing- Technical Studies	Puerto Leguizamo Orito & Santiago	Trans. Housing	3,092	3,092	385	0	0
PU020	IDP Housing- Subsidies	Puerto Leguizamo	Trans. Housing	31,298	192,261	155	0	0

<i>Code</i>	<i>Title</i>	<i>Project Site/S</i>	<i>Category</i>	<i>Program Contribution</i>	<i>Total Project Budget</i>	<i>Direct Bins</i>	<i>Indirect Bins</i>	<i>Diluted Impact</i>
PU021	Expansion of sewage system to IDP neighborhood	Mocoa (Los Sauces)	Health	37,428	68,984	630	0	0
PU022	Sanitary Units	Mocoa	Health	62,257	68,983	600	0	0
PU023	Equip. & Supplies to Health Centers in Puerto Asís	Puerto Asís	Health	12,854	27,982	3,200	4,000	0
PU025	Improvements to Slaughter House	Mocoa	Health, Income Generation	8,533	10,731	8	32	3,200
PU026	Fast-Start Agriculture Orito	Orito	Community Organization / Stabilization, Income Generation	39,582	56,514	700	700	0
PU027	Support to IDP Association of Putumayo	Mocoa, Sibundoy, Orito & La Hormiga	Community Organization / Stabilization	8,576	10,252	100	210	0
PU029	Organic Coffee Cooperative	Mocoa	Income Generation	16,960	22,910	66	264	0
PU030	Entrepreneurial Training Project	Puerto Asís	Income Generation	8,866	11,866	226	904	--
TOTAL PUTUMAYO				905,410	1,529,221			

2. Nariño

<i>Code</i>	<i>Title</i>	<i>Project Site/S</i>	<i>Category</i>	<i>Program Contribution</i>	<i>Total Project Budget</i>	<i>Direct Bins</i>	<i>Indirect Bins</i>	<i>Diluted Impact</i>
PA011	IDP Subsidized Housing – Technical Studies NARINO	Samaniego & Taminango	Housing	6,267	6,297	1,125	0	0
PA012	Red Cross – Outreach Health Services	Pasto & Ipiales, NARINO	Health	22,009	30,900	3,510	0	0
PA013	Drug-use Prevention and Vocational Training for Displaced Youth	Pasto, NARINO	Education & Income Generation	23,662	68,748	90	90	0
PA014	Extension: Psychosocial Attention Program with University of Mariana	Pasto & Ipiales, NARINO	Health (Mental)	10,086	15,070	500	0	0
PA018	Improvements to Educational Facilities in Pasto	Pasto	Education	42,196	62,406	560	1072	0

<i>Code</i>	<i>Title</i>	<i>Project Site/S</i>	<i>Category</i>	<i>Program Contribution</i>	<i>Total Project Budget</i>	<i>Direct Bins</i>	<i>Indirect Bins</i>	<i>Diluted Impact</i>
PA019	Urban Housing for IDPs – Subsidies	Pasto	Housing	183,884	804,003	1,250	0	0
PA020	Technical Training for IDPs	Pasto	Education	8,783	25,025	20	80	0
PA021	Improvements to Educational Facilities/ Programs in Taminango	Taminango	Education	33,993	39,045	420	800	0
PA023	Micro-Credit Scheme	Pasto, Ipiales, Potosí & Taminango	Income Generation	277,480	278,765	290	1,160	0
PA025 *	ICBF Activities for IDPs	Pasto, Córdoba, Ipiales & Potosí	Education	47,160	66,929	350	120	0
PA026 *	Improvements to Educational Facilities in Valle del Obando	Ipiales	Education	13,052	17,163	230	600	0
PA029 *	Cooperation with Pastoral Social in Southern Nariño	Ipiales, Potosí, Pupiales, Córdoba & Carchi in Ecuador	Social Communications/Peace	14,188	17,710	200	371	2,000
PA030	Support to IDP Association of Nariño	Departmental	Community Organization/Stabilization	3,710	3,710	30	120	0
PA031	Cooperation with Office of health	Taminango, Nariño	Health	28,398	40,652	30	120	0
PA032	Cooperation with Office of Health	Obando, Nariño	Health	20,608	35,000	1250	0	0
PA033	Vocational Training Workshop	Potosí Nariño	Income Generation	4,667	7,309	281	1124	0
PA034	Community Organization and Leadership Training	Samaniego, Nariño	Community Organization/Stabilization	4,512	5,701	170	170	600
PA035	Institutional Strengthening Regional RSS	Pasto, Nariño	Community Organization/Stabilization	8,820	10,820	10	200	0
TOTAL NARIÑO				753,475	1,535,253			

3. Caqueta

<i>Code</i>	<i>Title</i>	<i>Project Site/S</i>	<i>Category</i>	<i>Program Contribution</i>	<i>Total Project Budget</i>	<i>Direct Bins</i>	<i>Indirect Bins</i>	<i>Diluted Impact</i>
CA-003*	Youth Clubs	Florencia, CAQUETÁ	Education, Income Generation	30,278	40,015	242	30	0
CA-006	Inter-Municipal Information System on Displacement	Florencia, Puerto Rico, Valparaíso & Cartagena del Chairá	Information Systems, Institutional Strengthening	23,340	43,241	63	600	0
CA-007	Training and Improved Practices for IDP street vendors (food)	Florencia,	Income Generation	45,880	63,904	200	800	0
CA-010	IDP Housing Subsidies	Florencia, Valparaíso & Milán,	Housing	34,301	540,008	730	0	0
CA-011	ICBF Activities	Florencia	Social Communication, Health, Education and Income Generation	49,153	116,567	3,330	253	0
CA-012	Health Outreach Program – Local Hospital	Florencia, Valparaíso & Puerto Rico	Health	29,383	34,610	3,280	13,120	0
CA-014	Adult Literacy and Education	Florencia	Education	47,274	54,809	455	302	0
CA-016	Micro Credit Scheme	Florencia	Income Generation	252,389	252,389	200	800	0
CA-018	Sanitary Units in Schools	Florencia	Health	22,850	85,990	3,200	0	--
CA-019	Sewage System in Cartagena del Chairá	Cartagena del Chairá	Health	34,752	121,697	1,330	500	--
CA-020	Agricultural Activities with Women Heads of Household	Cartagena del Chairá	Income Generation	30,843	30,843	30	120	--
CA-021	Youth Leadership Activities in Valparaíso	Valparaíso	Social Communications	11,729	13,032	155	284	
TOTAL CAQUETA				612,172	1,398,305			

4. Valle del Cauca

<i>Code</i>	<i>Title</i>	<i>Project Site/s</i>	<i>Area of Activity</i>	<i>Program Contribution</i>	<i>Total Project Budget</i>	<i>Direct Bins</i>	<i>Indirect Bins</i>	<i>Diluted Impact</i>
VA-0001	Agricultural Production	Buenaventura	Income Generation	11,917	16,221	18	85	0
VA-0003	Small Business Start-up and Job Information	Cali	Income Generation	19,201	37,469	100	400	0
VA-0004	Empowerment Project	Cali	Education	8,497	26,429	100	400	0
VA-0007	Investigation on Vulnerability or Trafficking of Displaced Population	Cali	Institutional Strengthening	11,354	19,063	310	2,480	0
VA-0008	Integral Care to 80 Displaced Families	Cali	Income Generation Health	109,036	138,415	80	400	0
VA-0009	Integral Care in Sports, Recreation and Culture for Displaced Population	Caicedonia	Health	20,214	31,359	1,796	4,150	0
VA-0010	Proposal for the Social Economic Stabilization of 24 Families	Tulua	Income Generation	26,068	34,749	24	96	0
VA-0011	Evaluation and Study of Productive Projects for Displaced Population	Cali	Income Generation	151,585	424,718	190	760	0
VA-0012	Logistic Center for Displaced Population due to Violence	Buenaventura	Institutional Strengthening	2,722	9,232	517	2,068	5,443
VA-0013	Logistic Support to the Municipal Committee for Caring Displaced Population	Buenaventura	Institutional Strengthening	3,530	21,402	517	2,068	5,443
VA-0014	Lodging Center for Displaced Population due to Violence	Cali	Institutional Strengthening	18,887	30,345	60	240	0
VA-0015	Improvement for the Quality of Life, a Strategy for Preventing Displacement	Caicedonia	Health	24,729	31,387	245	980	0
VA-0017	Economic Reactivation for Rural Areas	Buga Ginebra Jamundi Riofrio Trujillo Tulúa	Income Generation	54,233	168,754	112	0	22911

VA-0018	Economic Reactivation for Rural Areas	Caicedonia	Income Generation	36,429	42,682	200	5,000	0
VA-0019	Consult for the Formulation of the Project for Municipal Transparency	Buenaventura	Institutional Strengthening	2,356	2,356	761	6,202	5,443
VA-0020	Support to 60 Families who have Returned to the Municipality of San Pedro	San Pedro	Income Generation	39,630	111,958	60	240	0
VA-0021	"We are Memory alive"	Sevilla	Education	19,400	26,732	50	200	0
VA-0022	Program of Post-Emergency Assistance for children, young men and Families	Cali Jamundi Tulua	Health	89,707	198,688	1,154	0	0
VA-0023	Strengthening of the Peace Office Promoters	Cali	Social Communication	43,337	62,626	120	18,500	0
VA-0024	Aid for the Formulation of Rural House Projects	Buenaventura Caicedonia San Pedro Trujillo	Housing	8,808	8,808	1,420	1,420	0
VA-0025	Training and Strengthened in Community Development in Rural areas	Buenaventura	Health	36,988	52,435	420	1,260	500
VA-0026	Integral Attention to chief home Mothers, Youth in High Economic Risk and Participative Associations and Civilian Conducts	Buenaventura	Income Generation	176,267	200,544	200	800	0
VA-0027	Training in Agricultural and Cattle Practices for the People that live in Barragán – Tulua	Tulua	Education	16,647	24,699	105	420	0
VA-0028	Integral Project to Attend Displaced Families	Buga San Pedro Sevilla Tulua	Income Generation Health	115,000	301,435	850	3,400	0
VA-0029	Health Public Policies for the Migration Management Diploma: Violence Displacement, a Challenge for Local Measures"	Cali	Education	25,940	32,684	60	50	0

<i>Code</i>	<i>Title</i>	<i>Project Site/S</i>	<i>Category</i>	<i>Program Contribution</i>	<i>Total Project Budget</i>	<i>Direct Bins</i>	<i>Indirect Bins</i>	<i>Diluted Impact</i>
VA-0030	Technical Proposal for the Alternative Identification and Entrepreneurial Formation to Displaced Families that Live in Yumbo.	Cali	Income Generation	29,182	33,757	40	160	0
VA-0031	Participation in the Systematization for Integral Reestablishment Processes with IDP for the Institutional Strengthening of Counterparts Entities	Cali	Education	20,051	23,640	32	200	1000
VA-0032	Support to Rural Housing Construction in the Anchicaya River	Buenaventura	Housing	9,728	115,556	225	90	0
VA-0033	Support to Rural Housing Construction in the Anchicaya River and Dagua	Buenaventura	Housing	18,375	218,273	425	170	0
VA-034	Improvement of the Sanitary Installations and Reparation of 3 Rural Schools	Tulua	Education	9.757	10.973	205	820	
VA-035	Private Entrepreneurs - IOM Alliance for Generation of Income	Cali	Income Generation	2.914	6.152	150	600	
VA-036	Resilience: De-victimize the Victim	Cali	Health	3.744	4.901	500	300	
TOTAL VALLE DEL CAUCA				1.166.233	2.468.442			

5. Santander

<i>Code</i>	<i>Title</i>	<i>Project Site/s</i>	<i>Area of Activity</i>	<i>Program Contribution</i>	<i>Total Project Budget</i>	<i>Direct Bins</i>	<i>Indirect Bins</i>	<i>Diluted Impact</i>
SA-0005	Peace Construction	Barrancabermeja	Social Communication	17,855	20,592	2,000	1,000	0
SA-0006	Community Participation in the Diagnosis for the Development Plan Formulation	Bolivar - Rio Viejo	Institutional Strengthening	5,219	12,396	25	0	16,500
SA-0011	Strengthening of the Social Solidarity Network in Magdalena Medio	Barrancabermeja	Institutional Strengthening	24,598	41,792	25.000	500.000	25,000
SA-0012	Psychological and Social Aid to young People	Bucaramanga	Health	88,048	196,631	1,180	3,709	297
SA-0013	Educational Support to Displaced Population in Puerto Wilches	Puerto Wilches	Education	11,132	16,749	280	0	15
SA-0014	Development of the Displaced Community	Barrancabermeja	Income Generation Health	159,683	190,689	890	5627	185
SA-0016	Training in Health Care to the displaced Population	Bucaramanga	Health	2,667	5,527	76	0	25,000
SA-0017	Strengthening Social Organizations of Displaced Population	Bucaramanga	Institutional Strengthening	6,363	6,363	40	24000	0
SA-0018	Community Bakery	Carcasí	Income Generation	2,445	2,811	40	240	0
SA-0019	Construction and Supply of the children's Dinning Room "La Semilla"	Floridablanca	Health	3,569	4,004	178	200	0
SA-0020	Aid for the Formulation of Rural House Projects	Barrancabermeja	Housing	1,947	1,947	83	504	0
SA-0021	Aid for the Formulation of Urban House Projects	Bucaramanga	Housing	5,571	5,571	100	0	0
SA-0022	Educational Care for Displaced Population in Barbosa, Santander	Barbosa	Education	24,757	42,699	150	0	0

<i>Code</i>	<i>Title</i>	<i>Project Site/s</i>	<i>Area of Activity</i>	<i>Program Contribution</i>	<i>Total Project Budget</i>	<i>Direct Bins</i>	<i>Indirect Bins</i>	<i>Diluted Impact</i>
SA-0023	Oral Health Rehabilitation to Young Displaced Population	Barrancabermeja	Health	9,980	34,326	1,000	0	0
SA-0024	Micro Entrepreneurial Credit Fund	Barrancabermeja	Income Generation	89,669	159,022	100	400	0
SA-0025	Micro Entrepreneurial Credit Fund	Bucaramanga Piedecuesta	Income Generation	129,901	197,439	100	600	0
SA-0026	Agro-industrial Economic Reestablishment	Surata	Income Generation	26,304	55,411	63	315	8000
SA-0027	Community Promotion Program (AIEPI) for Infant Health	Barrancabermeja	Health	7,604	29,622	5000	5000	0
SA-0028	ONUSIDA	Barrancabermeja	Health	1,839	6,542	860	315	0
SA-0029	Technical Housing Designs	Floridablanca	Housing	5.361	5.361	1750	0	0
SA-0030	Educational & Training Program to Health Promoters	Barrancabermeja	Health	2.692	7.607	20	0	
SA-0031	Rural Housing Construction (4 families)	Matanza	Housing	759	10.880	14	0	
TOTAL SANTANDER				627.963	1.053.981			

6. Norte de Santander

<i>Code</i>	<i>Title</i>	<i>Project Site/s</i>	<i>Area of Activity</i>	<i>Program Contribution</i>	<i>Total Project Budget</i>	<i>Direct Bins</i>	<i>Indirect Bins</i>	<i>Diluted Impact</i>
NS-0004	Attention in Preventive Health	Ocaña	Health	9,648	12,146	2,455	220	--
NS-0005	Strengthen of Displaced Population Register System Capacity	Cucuta	Social Communication	8,630	11,580	43,000	2,200	--
NS-0007	Buying and Selling Community store for Cereal and Agricultural and Cattle Products	Cucuta	Income Generation	4,340	6,128	9	37	--
NS-0010	Aid to the Displaced and Receiving Population in the Sector of Caño Limon	Cucuta	Health	87,142	121,165	1,816	500	--
NS-0011	Affiliation to ASOMUFA and training	Cucuta	Education	17,302	20,138	120	600	--

<i>Code</i>	<i>Title</i>	<i>Project Site/s</i>	<i>Area of Activity</i>	<i>Program Contribution</i>	<i>Total Project Budget</i>	<i>Direct Bins</i>	<i>Indirect Bins</i>	<i>Diluted Impact</i>
NS-0012	Strengthening the Support Program for Productive Projects	Cucuta	Income Generation	15,417	18,520	72	360	--
NS-0013	Strengthening of the Care and Orientation Unit	Cucuta	Social Communication	16,827	35,249	43,000	0	43,000
NS-0014	Support to the Migrant Care Center	Cucuta	Institutional Strengthening	8,721	14,799	2,600	0	--
NS-0016	Design, Formulation and Execution of the Proposal for Credit	Cucuta	Income Generation	228,962	367,042	200	1000	--
NS-0018	Educational Material Endowment to San Isidro School	Cucuta	Education	16,170	22,035	15,000	30	--
NS-0019	Construction of a Dam	Cucuta	Income Generation	18,221	24,438	40	200	--
NS-0020	Supply in Bakery Equipment	El Zulia	Income Generation Health	17,102	20,342	140	750	0
NS-0021	Training the sub-Sector of Clothing and the Supply of a Weave Studio	Cucuta	Income Generation	63,974	86,690	240	1080	0
NS-0023	Endowment Scholar Materials to the Cristo Rey School, San Andres School and the Liceo Scalabrini	Cucuta	Education	8,977	10,702	2,850	900	395
NS-0025	Design, Formulation and Execution of the Proposal for Credit	Ocaña	Income Generation	110,339	146,666	100	500	0
NS-0026	Pedagogical and Occupational Workshops for Handicapped Students	Ocaña	Education	4,738	5,596	40	200	365
NS-0027	Extension and Improvement of Sewing Workshop	Villa Del Rosario	Income Generation	19,549	24,192	140	380	0
NS-0028	Integral Attention towards the Psychosocial risk Prevention	Cucuta	Health	13,089	32,392	760	3,040	0
TOTAL NORTE DE SANTANDER				669.148	979.820			

7. Inter-departmental

<i>Code</i>	<i>Title</i>	<i>Project Site/S</i>	<i>Category</i>	<i>Program Contribution</i>	<i>Total Project Budget</i>	<i>Direct Bins</i>	<i>Indirect Bins</i>	<i>Diluted Impact</i>
ID-001(*)	Aid for the Formulation of Rural House Projects	Valle Del Cauca, Santander, Putumayo, Nariño & Caqueta	Housing	0	0	0	0	0
ID-002	Incorporation of IDP Issues into Municipal Development Plans	Main cities of the 6 Departments included in the IDPs Program	Social Communication	22,222	27,864	960	1,500	70,000
ID-003 (*)	Aid for the Formulation of Urban House Projects	6 Departments included in the IDPs Program	Housing	0	0	0	0	0
ID-004	Elaboration of a "State of the Art" Research Project on Social and Psychological Assistance to IDPs	6 Departments included in the IDPs Program	Social Communication and Peace Promotion	16,200	25,315	1,000	0	0
ID-005	Strengthening of Displaced Population Register Capacity	6 Departments of IDPs Program	Community Organization & Stabilization	22,222	96,397	425	0	30,000
ID-006	Research Support and Inclusion of Displaced Issues in Academic Programs	6 Departments included in the IDPs Program	Education	37,778	50,799	1,000	0	30,000
ID-007	National Campaigns for Civil Registration and Identification of the displaced population	6 Departments included in the IDPs Program	Community Stabilization	27,556	64,394	31,000	0	31,000
ID-008	Vocational Training (SINA)	6 Departments	Income Generation	142,134	290,134	650	4,000	0
ID-009	Entrepreneurial Development	6 Departments	Income Generation	0	0	0	0	0
ID-010	Cooperation with the Ministry of Education	6 Departments	Education	20,000	30,000	600	0	100,000
ID-011	Cooperation with the Ministry of Health	6 Departments	Health	152,048	300,000	20,000	60,000	0
ID-012	Psychosocial Workshops	6 Departments	Health	36,306	36,306	240	0	1,800
ID-013	Information Campaign about Forced Displacement	36 Municipalities in the 6 IDPs Departments	Social Communication and Peace Promotion	101,818	101,818	140	12,000	540,000

<i>Code</i>	<i>Title</i>	<i>Project Site/S</i>	<i>Category</i>	<i>Program Contribution</i>	<i>Total Project Budget</i>	<i>Direct Bins</i>	<i>Indirect Bins</i>	<i>Diluted Impact</i>
ID-014	Promotion of Non-Violence within Displaced and Vulnerable Families	Main cities of the 6 Departments included in the IDP's Program	Health, Social Communication and Peace Promotion	66,050	291,191	3,000	12,000	540,000
ID-015	Co-operation and Co-finance Agreement for Housing Solutions for Bogotá IDP's (ICRC Building)	Bogota	Housing	60,000	216,386	900	0	3,000
ID-016	On-Site Training for Employment Program	Santander, Norte Santander, Valle del Cauca, Caquetá & Nariño	Income Generation	137,991	275,982	(nor defined)	0	0
ID-017	Systematization of integral processes for economic stabilization of IDP's	6 Departments	Income Generation	20,034	27,003	1,300	6,500	0
TOTAL INTER REGIONAL				862.359	1,833.589			

(*) The housing projects where part of the reported at the departmental level.

ANNEX 4**UNLIQUIDATED OBLIGATIONS BY CATEGORY IN EACH DEPARTMENT**

(Amount in USD)

DEPARTMENT	CATEGORY	UNLIQUIDATED OBLIGATIONS	SUBTOTAL	TOTAL
PUTUMAYO	EDUCATION	196,358.14		
	COMMUNITY STABILIZATION	92,654.21		
	INCOME GENERATION	400,415.72		
	HEALTH	324,213.24		
	HOUSING	78,720.71		
	SOCIAL COMMUNICATION	22,493.20	1,114,855	
NARIÑO	EDUCATION	166,963.88		
	COMMUNITY STABILIZATION	26,864.51		
	INCOME GENERATION	328,035.43		
	HEALTH	96,427.64		
	HOUSING	60,444.56		
	SOCIAL COMMUNICATION	23,947.48	702,683	
CAQUETA	EDUCATION	163,098.61		
	COMMUNITY STABILIZATION	53,531.29		
	GENERACION DE INGRESOS	375,027.53		
	HEALTH	160,276.06		
	HOUSING	35,324.28		
	SOCIAL COMMUNICATION	16,062.05	803,319	
VALLE DEL CAUCA	EDUCATION	229,705		
	COMMUNITY STABILIZATION	148,584		
	INCOME GENERATION	594,964		
	HEALTH	196,472		
	HOUSING	36,910		
	SOCIAL COMMUNICATION	44,341	1,250,976.00	
SANTANDER	EDUCATION	105,164		
	COMMUNITY STABILIZATION	23,020		
	INCOME GENERATION	424,089		
	HEALTH	98,983		
	HOUSING	9,248		
	SOCIAL COMMUNICATION	90,584	751,088	
N. DE SANTANDER	EDUCATION	113,285		
	COMMUNITY STABILIZATION	8,721		
	INCOME GENERATION	449,269		
	HEALTH	83,148		
	HOUSING	0		
	SOCIAL COMMUNICATION	23,283	677,706	
INTER-DEPARTMENTALS	EDUCATION	114,265		
	COMMUNITY STABILIZATION	68,566		
	INCOME GENERATION	320,432		
	HEALTH	184,961		
	HOUSING	60,800		
	SOCIAL COMMUNICATION	129,804	878,828	6,179,456

CATEGORY	UNLIQUIDATED OBLIGATIONS
EDUCATION	1,088,839
COMMUNITY STABILIZATION	421,941
INCOME GENERATION	2,892,232
HEALTH	1,144,480
HOUSING	281,447
SOCIAL COMMUNICATION	350,514

ANNEX 5 PIPELINE PROJECTS

1. Putumayo

<i>Code</i>	<i>Title</i>	<i>Project Site/S</i>	<i>Category</i>	<i>Budget Estimate</i>	<i>Direct</i>	<i>Indirect</i>	<i>Diluted Impact</i>
PU501	Agricultural Production in Suburban Areas	Mocoa	Income Generation	21,678	250	1,000	--
PU502	Support to Emergency Response Groups	Mocoa	Health & Comm. Stab.	8,671	120	2,000	--
PU504	Sewage and Water Systems	Mocoa, Puerto Asís and Orito	Health	130,067	15,000	0	--
PU505	Individual Sanitary Units	Orito	Health	35,000	2,000	0	5,000
PU506	Adult Education – Literacy and High School Equivalency	Departmental	Education	45,600	600	2,400	--
PU507	Support to School-Based Solutions	Mocoa, San Miguel La Dorada, La Hormiga, Leguízamo	Education	104,000	3,000	3,000	--
PU508	Institutional Strengthening to Local IDP Assistance Committees	Lower and Middle Putumayo	Comm. Stab.	45,000	60	2,000	2,000
PU509	Progressive Housing Solutions	Mocoa, Orito, Puerto Asís, Leguízamo	Housing	117,060	400	0	--

2. Nariño

<i>Code</i>	<i>Title</i>	<i>Project Site/S</i>	<i>Category</i>	<i>Budget Estimate</i>	<i>Direct</i>	<i>Indirect</i>	<i>Diluted Impact</i>
PA501	Extension of ICBF Activities	Past, Samaniego, Tumaco	Health & Education	70,000	650	220	--
PA502	Potable Water System	Pasto	Health	35,746	2,500	0	2,500
PA503	Extension of Support to School System in Pasto	Pasto	Education	85,000	2,000	2,000	--
PA5004	Infrastructure and Equipment Support – Secretary of Health	Pasto	Health	24,000	5,000	0	--
PA505	Support to Social Solidarity Network in Tumaco	Tumaco	Community Stabilization.	22,000	15	500	2,000
PA506	Support to Agricultural School	Tumaco	Education & Income Generation	14,000	350	200	--
PA507	Support to School System	Tumaco	Education	24,576	800	800	--
PA508	Small Business Development	Tumaco	Income Generation	55,000	60	240	--

<i>Code</i>	<i>Title</i>	<i>Project Site/S</i>	<i>Category</i>	<i>Budget Estimate</i>	<i>Direct</i>	<i>Indirect</i>	<i>Diluted Impact</i>
PA509	Infrastructure and Equipment – Secretary of Health	Tumaco	Health	46,000	4,000	0	4,000
PA510	Neighborhood-based High School Equivalency Learning	Samaniego	Education	14,000	200	800	--
PA511	Small Agro-Business Development	Samaniego	Income Generation	45,000	60	240	--
PA512	Agricultural School and Outreach Program	Taminango	Education & Income Generation	45,000	350	200	--
PA513	Extension of Sewage System	Samaniego	Health	14,000	1,000	0	2,000

3. Caqueta

<i>Code</i>	<i>Title</i>	<i>Project Site/S</i>	<i>Category</i>	<i>Budget Estimate</i>	<i>Direct</i>	<i>Indirect</i>	<i>Diluted Impact</i>
CA501	High School Equivalency Learning for Adolescents and Adults	Florencia	Education	22,341	600	1,200	--
CA502	Extension of Revolving Credit Project (Picachos Foundation)	Florencia	Income Generation	22,341	100	600	--
CA503	Potable Water Network	Florencia	Health	80,000	10,000	0	15,000
CA504	Support to Nueva Ciudadela School	Florencia	Education	25,000	900	2,000	2,000
CA505	Strengthening of Municipal Committees for IDP Assistance	Florencia, Valparaíso, Cartagena del Chairá and Puerto Rico (pending decision on San Vicente del Caguán)	Community Stabilization	30,000	60	2,000	12,000
CA506	Emergency and Contingency Assistance	Florencia/Departmental	Community Stabilization	35,000	4,000	0	--
CA507	Neighborhood Garbage Removal and Treatment	Cartagena del Chairá	Health	12,000	2,250	0	5,000
CA508	Installation of Water Tanks	Puerto Rico	Health	33,512	2,000	0	--
CA509	Children's Care Center and Park	Valparaíso	Education	7,000	1000	0	--
CA510	Support to Agricultural School and Outreach Program	Valparaíso	Education; Income Generation	45,000	550	200	--

4. Valle del Cauca

Code	Title	Execution Partner	Project Site/S	Category	Program Contribution	Total Budget	Beneficiaries	
							Direct	Indirect
VA-5008	Housing Improvement	Social Solidarity Network & San Pedro Mayorality (executor: Nuevos Horizontes)	San Pedro	Housing	21,000	21,000	62	248
VA-5030	Motors Endowment	Health Secretary of Buenaventura	Buenaventura	Health	13,000	13,000	5,000	2,000
VA-5031	Support to Attention and Orientation Unit	Social Solidarity Network	Cali	Community Stabilization	10,000	10,000	13,000	13,000
VA-5035	Legalization of landed properties in Buenaventura	San Buenaventura University	Buenaventura	Social Communication	21,750	21,750	1,000	4,000
VA-5037	Support to Housing Construction	Municipal Housing Fund	Caicedonia	Housing	9,000	9,000	9	45
VA-5038	Support to Housing Construction	Social Solidarity Network & Trujillo Mayorality (executor: Nuevos Horizontes)	Trujillo	Housing	4,300	4,300	13	65
VA-5039	Schools Fees and Literacy Programs	Simón Rodríguez Corporation	Calí	Education	13,250	13,250	100	400
VA-5044	Evaluation of the Projects Impact	Valle University	Calí	Community Stabilization	7,000	7,000	350	700
VA-5046	Support to Housing Construction	Social Housing Secretary in Cali	Calí	Housing	66,000	66,000	50	200
VA-5047	Nueva Itinerante School	Volvamos a la Gente Corporacion	Cali	Education	42,000	42,000	160	640
VA-5048	Professors Training	DESEPAZ- Secretaría de Educación	Calí	Education	9,000	9,000	60	1,500
VA-5049	Tutorial learning System (SAT)	FUNDAEC	Tuluá	Education	34,000	34,000	80	320
VA-5052	"Healthy School"	CECUCOL	Cali	Health	20,000	20,000	35	140
VA-5053	Children's Theater "Fantasía Campesina"	Alea Foundation	Tulua	Health	9,000	9,000	40	698
VA-5054	Occupational Therapy for elderly IDPs	Haceres y Sueños	Sevilla	Health	18,000	18,000	70	400

VA-5056	Basic Sanitary and Housing Improvement	Tulua Mayorality-Social Solidarity Network	Tulua	Health	80,211	80,211	70	280
VA-5057	Construction of Sanitary Units and improvement of three schools	Mayorality of the Municipality and Public Works Secretary	Buga la Grande	Health	11,000	11,000	130	640
VA-5058	Construction of Sanitary Units and New Houses	Sevilla Mayorality-Social Solidarity Network	Sevilla	Health	22,000	22,000	25	100
VA-5059	Construction of Sanitary Units	Buga Mayorality - RSS	Buga	Health	23,800	23,800	47	188
VA-5060	Agriculture and Cattle indigenous Program	Florida Indigenous Reserve	Florida	Income Generation	14,000	14,000	65	260
VA-5061	Youth Work Program	Defensoria-Ciudad Abierta	Calí	Income Generation	30,850	30,850	200	800
VA-5062	Unique Register System (SUR)	RSS	Calí	Community Stabilization	7,500	7,500	8,000	32,000
VA-5063	DESEPAZ Strengthening	DESEPAZ	Calí	Community Stabilization	12,000	12,000	3,250	13,000
VA-5064	Housing Improvement for Displaced Indigenous Population coming from Pradera	Indigenous Reserve	Pradera	Health	32,600	32,600	80	320
VA-5065	School Improvement in the Dagua School	ORIVAC (Org. Regional Indígena Valle del Cauca)	Dagua	Education	9,000	9,000	60	240
VA-5066	Confections Workshop	MAC Foundation	Cali	Income Generation	19,600	19,600	22	88
Totals					559,861	559,861		

5. Santander

Code	Title	Execution Partner	Project Site/S	Category	Program Contribution	Total Budget	Beneficiaries	
							Direct	Indirect
SA-0001	Housing Formulation Project	Mayoralty	San Pablo	Housing	3,000	3,000	100	500
SA-0002	Training in Rice Commerce	Social Solidarity Network / ACNUR / Mayoralty	San Pablo.	Income Generation	11,000	48,250	22	110
SA-0003	Support to the Housing Construction	Agrarian Bank/ Barrancabermeja Mayoralty	Cienaga de Opón	Housing	15,500	155,000	70	350
SA-0004	Movil Units	Health Department / Secretary	Bucaramanga Metropolitan Area	Health	6,000	14,500	1000	0
SA-0005	Improvement of 100 Houses	OFP	Barrancabermeja	Housing	75,000	75,000	100	500
SA-0006	Improvement of 25 Houses	Social Interest Housing Fund	Yondo	Housing	42,500	42,500	30	150
SA-0007	Improvement of 6 Schools	Education Secretary and Barrancabermeja Mayoralty	Barrancabermeja	Education	35,000	51,000	1322	0
SA-0008	Re-localization of 12 families in shelters	Social Solidarity Network/ Mayoralty/ ACNUR	Barrancabermeja	Community Stabilization	10,600	10,600	12	60
SA-0009	Support to Asodesamuba	Asodesamuba	Barrancabermeja	Community Stabilization	6,750	6,750	250	1250
SA-0010	Aqueduct Improvement	Santa Helena Displaced Association Mayoralty	Vereda Santa Helena in Rio Viejo	Health	15,500	24,000	350	0
SA-0011	Jesus de Nazareth House	Hogar de Paso Jesus de Nazareth	Bucaramanga	Health	13,250	13,250	30	150
SA-0012	Canitas Felices House	Canitas Felices House	Bucaramanga	Health	4,500	4,500	25	125
SA-0013	Worker Association of the Carare Peasants	Worker Association of the Carare Peasants	India, Landazuri	Community Stabilization	15,500	15,500	70	350
Totals					254,100	463,850		

6. Norte de Santander

<i>Code</i>	<i>Title</i>	<i>Project Site/S</i>	<i>Execution Partner</i>	<i>Category</i>	<i>Program Contribution</i>	<i>Total Budget</i>	<i>Bins Directs</i>	<i>Bins Indirect</i>
NS-5031	Health Center	Toledo	Imسالud	Health	29,000	100,000	2,500	45,000
NS-5032	Rural Housing Construction- El Suspiro Nuevo Sol	Cucuta	Social Solidaridad y Network	Housing	1,400	9,500	5 families	
NS-5033	Rural Housing Construction - El Diamante	Puerto Santander	Puerto Santander Mayoralty	Housing	3,000	20,000	10 families	
NS-5034	Training and Set-up of a Bakery	SENA	Cucuta	Income Generation	24,000	56,765	240	
NS-5035	Health center Endowment	Puerto Santander	Health Secretary	Health	2,500	2,500	1,525	15,252
NS-5036	Improvement and Endowment of a Hospital in Tibú	Tibu	Health Secretary	Health	10,000	12,000	3,982	39,827
NS-5037	Popular Community Market	Villa Del Rosario	Communal Action Association	Income Generation	1,200	6,500	200	12,000
NS-5038	Indigenous Craftsmen Fair	Cucuta	Governor's Office of Norte de Santander	Income Generation	2,500	2,500	50	2,500
NS-5039	Productive Projects to Assure Nourishing Security	El Carmin	Municipality of El Carmen	Income Generation	46,521	81,304	250	1,250
NS-5040	Urban Housing Construction for IDP's	Sector El Rodeo Cucuta	Minuto de Dios	Housing	66,000	132,000	50	250
NS-5041	Endowment to Health Centers	Puerto Santander Tibu	Health Secretary.	Health	5,217	5,217	5,507	55,079
NS-5044	Nourishing Security Project	Convencion	Instituto Agrícola - Convinción	Community Stabilization	9,000	9,000	80	406
NS-5045	Nourishing Security Project	El Carmin	Minga	Community Stabilization	30,450	30,450	500	2,500
NS-5046	Endowment of scholar Kit's and tables	Ocaña	Cencooser	Education	4,500	4,500	111	50
NS-5047	Endowment of scholar Kit's and tables	Convinción	Cencooser	Education	3,200	3,200	161	80
NS-5048	Endowment of scholar Kit's and tables	El Tarra	Cincooser	Education	5,935	5,935	147	70
NS-5049	Construction of a Sewerage	El Tarra	Mayoralty	Health	13,043	16,521	96	480

Code	Title	Execution Partner	Project Site/S	Category	Program Contribution	Total Budget	Beneficiaries	
							Direct	Indirect
NS-5050	Book & Furniture Endowment and finishing of a classroom	Colegio Giner La Salle	Ocaña	Education	10,086	21,739	135	85
NS-5051	Endowment of a Social Development Center	El Carmin Municipality	El Carmin	Organization and Community Stabilization	16,751	17,391	4820	24.104
NS-5052	School Restaurants Endowment	El Tarra	El Tarra Municipality	Education	17,391	18,591	615	307
NS-5053	School Restaurants Endowment	Tibú	Tibú Municipality	Education	21,740	22,540	2239	1120
NS-5054	Endowment of “Casa Indígena Motilon”	ASOBARI	Tibú	Organization and Community Stabilization	5,652	5,652	120	240
NS-5055	Support to the Promotion and Publishing of a HHRR and HIL Project.	Peoples Defense & Personerías	Ocaña - Tarra - Tibú - Convención & Cucuta	Peace Promotion and Social Communication	13,043	15,000	120	600
NS-5056	Sanitary Construction	El Tarra Municipality	Municipalities El Tarra, towns: Las Torres, Tarra Sur, El Salado	Health	21,739	40,000	150	750
NS-5057	Construction of a Water Storage Tank	Coopejuba	Cucuta	Health	10,869	12,000	150	750
NS-5058	Construction of a sewerage in a subnormal zone	Villa del Rosario	Mayorality	Health	15,000	20,000	100	600
NS-5059	Formation of Community Agents in Intra-familial Violence Themes	University of Francisco de Paula Santander	Norte de Santander	Social Communication	3,478	6,087	140	280
NS-5060	Improvement of the Physical Installations Of the Alma Luz Vega Institute	Alma Luz Vega Institute for Special Children	Cucuta	Education	20,000	23,914	300	350
NS-5061	Strengthening of the Technical and Operational Capacity of the Red Cross	Colombian Red Cross	Tibu, Catatumbo Region	Organization and Community Stabilization	40,000	5,000	1000	5000
Total					453,215	705,806		

ANNEX 6
NATIONAL INSTITUTIONS THAT HAVE PROJECTS WITH IOM ACCORDING TO
THE PROJECTS COMPONENTS

IDP's Assistance	Income Generation	Health	Education	Community Stabilization	Social Communication	Housing	No. of Projects
Delegate of the Presidential Office		X			X		1
Counselor on IDP (or substitute)							
Minister of the Interior				X			1
Minister of Finance and Public Credit							
Minister Of National Defense							
Minister of Health		X	X				9
Minister of Agriculture and Rural Development	X					X	8
Minister of Economic Development						X	4
Director of National Planning Department				X	X		1
Human Rights Ombudsman							
Counselor on Human Rights (or substitute)							
Counselor on Social Policy (or substitute)							
Social Solidarity Network	X	X	X	X	X	X	39
High Commissioner for Peace (or substitute)							
Governor's Offices			X				4
Mayoralties or Delegates		X	X	X			24
Commander of Armed Forces Brigade or Delegate							
Commander of national Police or Delegate							
Director of Local Office of Health		X					10
Director of Local Office of the Colombian Welfare Institute (ICBF)	X	X	X	X	X		6
Representative of the Colombian Red Cross		X		X			3
Representative of Civil Defense Corps							
Representative of the Church	X	X	X	X	X		12
Two Representatives of the IDP Population				X			2

ANNEX 7

GENERAL CHARTS OF THE EXECUTION COUNTERPARTS

CHART No. 1
EXECUTION PARTNERS BY CATEGORY

<i>Type of Execution Partner</i>	<i>Income Generation</i>	<i>Health</i>	<i>Education</i>	<i>Housing</i>	<i>Community Stabilization</i>	<i>Social Communication</i>	<i>Total</i>
State Agency	3	6	2	3	4	3	20
Departmental Authority	-	-	1	-	-	-	1
Municipal Authority	-	2	1	-	1	-	4
Private Enterprise	-	1	1	-	1	-	3
Educational Local Entity	-	-	9	-	-	-	9
Health Local Entity	-	8	-	-	-	-	8
Public Local Entity	1	11	9	1	3	1	26
Churches	1	2	2	-	5	1	11
NGO's	-	2	3	1	4	-	10
International NGO's	-	1	-	-	-	-	1
International Organizations	-	3	-	-	-	-	3
Local Organizations	-	-	5	2	5	1	14
Total	6	36	33	7	22	6	110

CHART No. 2
INVESTEMENT OF THE PROGRAM BY EXECUTION PARTNER
(Amounts in USD)

<i>Type of Execution Partner</i>	<i>Income Generation</i>	<i>Health</i>	<i>Education</i>	<i>Housing</i>	<i>Community Stabilization</i>	<i>Social Communication</i>	<i>TOTAL</i>
State Agency	2,003,684	297,671	226,324	99,457	198,241	224,286	3,049,663
Departmental Authority	0	36,306	67,470	0	0	0	103,776
Municipal Authority	82,634	48,604	37,327	0	39,988	0	208,553
Private Enterprise	299,263	3,335	4,738	0	3,202	0	310,539
Educational Local Entity	19,550	0	327,405	0	0	16,200	363,154
Health Local Entity	0	302,287	7,167	0	3,530	0	312,984
Public Local Entity	173,991	328,329	196,752	86,831	58,672	10,608	855,183
Churches	59,107	11,502	25,061	0	37,805	34,784	168,259
NGO's	21,807	64,417	102,761	26,361	50,096	61,193	326,634
International NGO's	85,082	3,745	0	0	0	3,443	92,270
International Organizations	0	0	0	60,800	1,110	0	61,910
Local Organizations	147,115	48,285	93,834	7,998	29,296	0	326,528
Total	2,892,232	1,144,480	1,088,839	281,447	421,941	350,514	6,179,456

CHART No. 3
AMOUNT OF EXECUTION PARTNERS ACCORDING TO THE COMPONENT AND TYPE
(Amount in USD)

<i>Type of Execution Partner</i>	<i>Income Generation</i>	<i>Health</i>	<i>Education</i>	<i>Housing</i>	<i>Community Stabilization</i>	<i>Social Communication</i>	<i>TOTAL</i>
State Agency	1,418,704	223,089	548,601	421,522	135,945	152,823	2,900,685
Departmental Authority	-	-	13,363	-	-	-	13,363
Municipal Authority	30,494	90,211	8,284	-	217	-	129,207
Private Enterprise	314,221	-	858	-	-	-	315,079
Educational Local Entity	4,643	-	134,944	-	-	9,115	148,701
Health Local Entity	-	314,293	3,694	-	-	-	317,988
Public Local Entity	53,353	170,750	48,725	303,667	16,804	-	593,299
Churches	58,354	3,004	48,362	-	21,849	8,790	140,359
NGO's	30,166	16,672	38,350	2,692	23,897	22,026	133,804
International NGO's	-	1,157	-	-	-	-	1,157
International Organizations	-	-	-	156,386	3,890	-	160,276
Local Organizations	40,765	71,439	18,132	3,818	19,576	-	153,730
Total	1,950,701	890,615	863,314	888,084	222,178	192,755	5,007,646

ANNEX 8

GENERAL CREDIT AND CAPITALIZATION PROJECTS CHART

(Amounts in USD, Exchange Rate Col\$ 2.269)

<i>Project Site/S</i>	<i>Execution Partner</i>	<i>Stage of the Project</i>				<i>Profile of the Beneficiaries</i>				<i>Characteristics of the Approved Projects</i>							
		<i>Number of Goal Beneficiaries</i>	<i>Selected Beneficiaries</i>	<i>Approved Projects</i>	<i>Projects with disbursements</i>	<i>Beneficiaries Registered at the Social Solidarity Network</i>	<i>Beneficiaries from Receptor Communities</i>	<i>Men</i>	<i>Women</i>	<i>Associa.</i>	<i>Individu</i>	<i>Urban</i>	<i>Rural</i>	<i>Prod.</i>	<i>Service</i>	<i>Agrop</i>	<i>Commer</i>
Puerto Asís	COMFAMILIAR	200	200	165	160	195	5	123	77	24	141	118	47	10	35	47	73
Pasto	Sedecom-Corfas	290	196	40	38	217	26	109	87	30	10	28	12	17	4	11	8
Florencia	Conсор.Amazonia	200	200	54	47	160	40	76	124	11	43	46	8	9	3	8	34
Florencia	F. Picachos	200	180	106	106	180	0	10	170	1	105	106	0	79	7	0	20
Cali	Conсор.Forо-redes	80	78	3	2	64	16	30	48	3	0	3	0	0	1	0	2
Buenaventura	Corp. Cekan	200	179	68	61	200	0	62	117	3	65	68	0	4	12	1	51
Bucaramanga	Compro-Corfas	100	28	14	14	28	0	15	13	10	4	12	2	4	1	2	7
Barrancabermeja	Sedecom-Corfas	100	35	9	7	35	0	26	9	1	8	9	0	2	5	0	2
Cucuta	Minuto de Dios	200	191	61	38	187	4	52	139	0	61	61	0	28	10	0	23
Ocaña	Prodesa	100	100	0	0	S.I	S.I.	S.I.	S.I.	S.I	S.I	S.I	S.I	S.I	S.I	S.I	S.I
TOTAL	10	1670	1387	520	473	1266	91	503	784	83	437	451	69	153	78	69	220

ANNEX 9

RURAL HOUSING PROJECT FORMULATION AND CONSTRUCTION

(Amounts in USD, Exchange Rate Col\$ 2.269)

No	DEPARTAMENT	PROJECT SITE	TITLE	BENEFICIARY FAMILIES	AMOUNT OF THE REQUESTED SUBSIDY	TOTAL AMOUNT OF THE PROJECT	INVESTED AMOUNT IN THE FORMULATION	AMOUNT OF THE APPROVED SUBSIDY	OIM CONTRIBUTION FOR CONSTRUCTION
SA - 020	Santander	Barrancabermeja	Cienaga de Opon	70	156,104	197,135	1,383	156,104	15,522
SA - 020	Santander	Matanza	Matanza	4	8,920	11,106	593	8,920	776
PU - 019	Putumayo	Orito	El Caldero	18	35,825	45,239	1,257	0	0
PU - 019	Putumayo	Santiago	Santa Clara & Tonjoy	28	52,940	73,100	539	0	0
VA - 024	Valle	Buenaventura	Anchicaya River Dagua	85	132,217	239,254	1,710	132,217	18,731
VA - 024	Valle	Buenaventura	Anchicaya Carret River	70	132,217	197,032	1,710	132,217	15,425
VA - 024	Valle	Buenaventura	Anchicaya River	45	85,082	126,664	1,282	85,082	9,916
VA - 024	Valle	San Pedro	San Pedro	62	116,775	146,008	2,200	0	0
VA - 024	Valle	Caicedonia	Aures Town	9	20,420	29,677	900	0	0
VA - 024	Valle	Trujillo	La Cristalina y otros	13	24,579	30,724	850	0	4,456
PA - 011	Nariño	Taminango	Vivir Mejor Colombia 1	75	161,234	201,542	2,250	0	1,653
PA - 011	Nariño	Samaniego	Motilon & others	75	166,360	210,582	2,250	166,360	84,743
PA - 011	Nariño	Samaniego	El Decio & others	75	166,360	210,582	2,250	166,360	0
CA - 010	Caqueta	Milan	San Rafael landed property	9	20,420	29,677	1,095	20,420	0
ID - 015	Cundinamarca*	Pandi	El Mesón landed property	14	31,764	54,536	850	31,764	0
TOTAL				652	1,311,213	1,802,857	21,119	899,442	151,222

* This is part of the projects that will lodge the displaced families that occupied the old International Red Cross headquarter in Bogota.

ANNEX 10**BASIC SANITARY & HOUSING IMPROVEMENT ON PROJECTS FORMULATED BY DRI**

(Amounts in USD, Exchange Rate Col\$ 2.269)

No	DEPARTAMENT	PROJECT SITE	TITLE	BENEFICIARY FAMILIES	INVESTED AMOUNT IN THE FORMULATION	OIM CONTRIBUTION FOR CONSTRUCTION	AMOUNT OF THE SUBSIDY	AMOUNT OF THE APPROVED SUBSIDY
PA - 011	Nariño	Taminango	Vivir Mejor Colombia 1	75	225	24,791	92,552	117,342
PA -011	Nariño	Córdoba		50	225	16,527	61,701	78,228
VA - 024	Valle	Trujillo	La Cristalina & Others	13	225	4,297	16,042	20,339
VA - 024	Valle	San Pedro	San Pedro	62	225	20,494	76,509	97,003
I.P	Norte	Puerto Santander	El diamante	11	225	3,636	13,574	17,210
I.P	Norte	Cucuta	Suspiro - Nuevo sol	5	225	1,653	6,170	7,823
I.P	Norte	Cucuta	El Rancho	4	225	1,322	4,936	6,258
TOTAL				220	1,575	72,719	271,485	344,204

(I.P.= in process)

ANNEX 11**URBAN HOUSING PROJECT FORMULATION**

(Amounts in USD, Exchange Rate Col\$ 2.269)

No	DEPARTAMENT	PROJECT SITE	TITLE	BENEFICIARY FAMILIES	AMOUNT OF THE SUBSIDY	TOTAL AMOUNT OF THE PROJECT	INVESTED AMOUNT IN THE FORMULATION	AMOUNT OF THE APPROVED SUBSIDY
CA - 010	Caqueta	Florencia	Ciudadela Siglo XXI	91	286,756	344,108	1,899	56,721
CA - 010	Caqueta	Valparaíso	New Housing	35	110,291	132,349	1,139	0
CA - 010	Caqueta	Valparaíso	Housing Improvement	11	34,663	41,595	760	0
SA - 020	Santander	Bucaramanga	Ciudadela Café Madrid	94	296,210	352,138	1,965	267,813
PU - 019	Putumayo	Pto Leguizamo	Martha Lucia Otero III	31	97,686	132,437	1,532	0
SA -.020	Bolivar	San Pablo	South of Bolivar	100	315,117	378,140	3,687	0
SA - 029	Santander	Floridablanca	New Housing	304	957,955	1,607,757	5,950	957,955
TOTAL				666	2,098,678	2,988,524	16,932	1,282,489

ANNEX 12

RURAL HOUSING PROJECTS APPROVED BY THE AGRARIAN BANK

(Amounts in USD, Exchange Rate Col\$ 2.269)

No	DEPARTAMENT	PROJECT SITE	TITLE	No. OF SUPPORTED FAMILIES FOR THE CONSTRUCTION	OIM CONTRIBUTION FOR CONSTRUCTION	AMOUNT OF THE SUBSIDY	OTHER CONTRIBUTIONS	TOTAL AMOUNT OF THE PROJECT
E.P.	Santander	Barrancabermeja	Ciénaga de Opon	70	15,522	156,104	41,031	197,135
SA - 031	Santander	Matanza	Matanza	4	776	8,920	2,186	11,106
SA- 014	Outh of Bolívar	Morales	Villa Norys	14	13,222	25,476	9,123	22,345
PU-020	Putumayo	San Miguel	Different municipalities	60	5,043	92,552	12,388	104,940
VA - 032	Valle	Buenaventura	Anchicaya River-Dagua	85	18,731	132,217	107,037	239,254
VA -033	Valle	Buenaventura	Anchicaya River Carret	70	15,425	132,217	64,816	197,032
I.P.	Valle	Buenaventura	Anchicaya River-Fluvial	45	9,916	85,082	41,582	126,664
*	Nariño	Samaniego	Motilon y otros	75	0	166,360	44,222	210,582
*	Nariño	Samaniego	El Decio y otros	75	0	166,360	44,222	210,582
CA-010	Caqueta	Milan	Predio San Rafael	9	4,456	20,552	9,124	29,677
ID- 015	Cundinamarca	Pandi	Predio El Mesón	14	1,653	31,764	22,772	54,536
TOTAL				521	84,743	1,017,602	398,504	1,403,852

(*) OIM do not supports with resources the construction of housing projects in Samaniego, Nariño. At this moment the construction of this projects are being developed by the Municipal Mayoralty.

ANNEX 13

GENERAL ELEMENTS OF THE STRENGTHENED AND ENLARGED ICBF PROJECTS

SNBF: National Familiar Welfare System

ICBF: Colombian Welfare Institute

- **The Multiple Homes** are for the children's protection and attention through health promotion, nutritional actions, meals, and development of socialization activities. This attention is directed to children coming from very low-income families and under seven years old.
- **The ICBF Community Homes** are intended to propitiate psychosocial, moral and physical development to children under seven years old and gestation and milk feeding mothers coming from very poor and vulnerable sectors. The aim of this house is to stimulate and support the socialization process of these women and the improvement of their quality of life
- **FAMI Homes** the aim of this program is to propitiate the community organization and participation by attending low-income families with gestation and milk feeding mothers who have children under two years old. The objective is to strengthen the parents responsibilities and tighten the parents relations in their children care and formation. Each FAMI house takes care of 12 families with the presence of gestation and milk feeding mothers, children sorting from 6 months and two years old and relatives.
- **Family Unity** with this program the intention is to attend children under seven years old that need a pedagogical, affective and formation reinforcement.
- **Community Mothers** These women belong to the community and take care at their own houses up to fourteen children under six years old, five days a week. They provide them with care and protection and develop pedagogical activities that help the children to grow in a better environment. These women are remunerated through a pension that the ICBF gives them.
- The **Family Instructors** are recognized people from the community with leadership characteristics, with a secondary level of education preferably. The aim of this program is to contribute to the construction of a Human Rights and Peaceful Conflict Resolution Culture, and at the same time, to construct and reconstruct a values network as a way to prevent maltreatment, forsakenness and intra-familial violence. This program is directed to families with a very low income that participate in the ICBF and SNBF Programs.
- The **Youth Clubs** are places that offer activities that permit the human talent development un cultural, sports and artistic aspects. Also educational sessions are held with the aim of discussing about familiar and school problems.
- The **Infant Caretakers** are created to strengthen the identity, belonging sense and community participation as a possibility of environment transformation. Also, it seeks for the construction of individual, familiar and collective life projects with the support of familiar and social services nets. The program is directed to children between seven and twelve years old. The person in charge of the activities in the Juvenile and Pre-juvenile Clubs is called "Youth Entertainers".
- The program **Schools for Adults**, is seen as a service oriented to strengthen and ameliorate the couple and familiar relations, dialogue, solidarity, values, socio-cultural commitment in order to facilitate the parents work as first educators of their children. This program is directed to urban, rural, and vulnerable families emphasizing and giving priority to families that have handicapped, displaced or affected children due to the armed conflict.
- The **Community Gardens Program** pretends to give attention to children between two and five years old coming from the most vulnerable sectors of the population through pedagogic and nutritional activities performed directly by their parents or relatives.

- The **Nurseries** are directed to children starting from three months until two years old. Each educator has under his/her responsibility ten children. The most important activity at this stage is the emotional communication with the adult, and thereby, the pedagogic intention should propitiate good relation from the early age.
- The **School Canteens** are focused in actions that contribute to maintain or improve the meals and nutritional situation of children and adolescents. The program is held through the supply of a meal complement by a programmed modality in their educational unit center (breakfast, brunch, lunch or breakfast-lunch). This program is directed to five and six years old children and school children from ages starting from six till 18 years old, and it does not matter if they are enrolled or not to the basic education from rural zones or families with a very low income.
- The **Psychosocial Attention** is the last program. This one is present in all the ICBF programs that seek to strengthen identity, affect and recognition of the people inside their community in all the aspects. This program is directed to the whole family.

ANNEX 14
OPERATIONAL PLANS BY DEPARTMENT, SENA AGREEMENT
(Amounts in USD)

<i>Department</i>	<i>Name of the course</i>	<i>State of the Project</i>	<i>Beneficiaries</i>	<i>Amount</i>	<i>Subtotal</i>	<i>Total</i>
Putumayo	Communitarian Fund for the Development of Local Initiatives for Displaced Families	Execution	200	6,491		
	Diversified Community Production ACADISP.	Execution	26	1,476		
	Project Training and Formulation.	Execution	90	2,150		
	Banquets and Events management.	In process	15	763		
	Training in Defined Technical Subjects.	In process	45	3,805		
	Training to 4 Beneficiaries at the Latin -American Center in Minor Species (CLEM)	Execution	4	8,185	22,869	
Nariño	Cattle Farm in Cordoba	In process	20	10,300		
	Training for 25 families in Samaniego	In process	25	5,289		
	Training to 4 Beneficiaries at the Latin -American Center in Minor Species (CLEM)	Execution	4	8,185	23,773	
Caqueta	Technical and Organizational Strengthening for the Food Production and Commerce	Execution	200	10,300		
	Organizational Strengthening to Youth in the northeast Commune in Florencia, Caqueta.	Execution	100	3,408		
	Training to 4 Beneficiaries at the Latin -American Center in Minor Species (CLEM)	Execution	4	8,185	21,892	
V. del Cauca	Training in a Cattle and Agriculture Course in Buga	Execution	300	10,331		
	Training to 8 Beneficiaries at the Latin -American Center in Minor Species (CLEM)	Execution	8	16,370	26,700	
Santander	Hand Embroidery	In process	25	1,410		
	Handcrafts Course	In process	25	1,543		
	Meat Process Course	In process	25	2,248		
	Basic Computer Course	In process	25	881		
	Auto motor Electronic Course	In process	25	1,410		
	Storeroom and Inventory Auxiliary	In process	25	1,146		
	Bakery and Pastry.	In process	25	1,300		
	Project Formulation.	In process	40	573		
	Formulation, Presentation and Evaluation of Productive Projects in the Urban Sector	In process	35	573		
	Porcine Management	In process	60	3,305		
	Formulation, Presentation and Evaluation of Productive Projects in the Rural Sector	In process	40	529		
	Basic Computer Course	In process	25	793		
	Auxiliary in Basic Auto motor Mechanic (Motor Enrollment and take apart)	In process	25	2,468		
	Training to 4 Beneficiaries at the Latin -American Center in Minor Species (CLEM)	Execution	4	8,185	26,365	
Norte de Santander	Training in the Confection Area and Setting up of a Workshop "I stage",	Finished	160	24,460		
	Training to 3 Beneficiaries at the Latin -American Center in Minor Species (CLEM)	Execution	3	6,138	30,599	152,198

In Process: Inscriptions are being held for the start of the courses.

In Execution: the courses already started

ANNEX 15

BASIC REPARATION, AQUEDUCT & SEWERAGE PROJECTS

(Amounts in USD, Exchange Rate Col\$ 2.269)

No.	Project	Execution Partner	Total Amount	Program Contribution	No. of benefic.	Project Site/s
1	Construction of Sanitary Units in Educational Centers	Mayorality's Municipality	86,884	23,182	3,200	Caqueta - Florencia
2	Construction of a Sanitary Sewerage in 4 Marginal Neighborhoods	Mayorality's Municipality	123,429	35,258	1,330	Caqueta - Cartagena Del Chaira
3	Basic Reparation and Rural Housing for 9 families in Caqueta	Agrarian Bank	29,677	4,456	45	Caqueta - Milán
4	Sanitary Units Construction	Red Cross	9,226	9,226	275	Norte Santander - Ocaña
5	Construction of a Water Distribution Net and Purifying Filter	ADEMUIAIN	4,616	3,637	275	Norte Santander - Ocaña
6	Basic Reparation and Housing Improvement for El Diamante landed property	Social Solidarity Network - DRI	17,210	3,636	55	Norte Santander - Puerto Santander
7	Basic Reparation and Housing Improvement in Suspiro Nuevo Sol landed property	Social Solidarity Network - DRI	7,823	1,653	25	Norte Santander - Cucuta
8	Sanitary Units Construction	San Francisco Parish	2,605	2,164	80	Putumayo - Puerto Asis
9	Construction of parts of the Los Sauces Neighborhood Sewerage	Mayorality's Municipality	41,458	37,461	160	Putumayo - Mocoa
10	Individual Solutions for the Integral Management of Residual Waters	Mayorality's Municipality	70,048	63,218	600	Putumayo - Mocoa
11	Basic Reparation and Rural Housing Improvement in Ciénaga del Opon (1*)	Agrarian Bank	197,135	15,513	350	Santander - Barrancabermeja
12	Basic Reparation for 57 Families	PDPMM	19,649	15,115	285	Sur de Bolívar - Aguachica la Gloria
13	Sanitary Improvement of La Ralladora Shelter	Social Solidarity Network	5,068	4,187	430	Valle - Tulua
14	Basic Reparation and Rural Housing Improvement Anchicaya -Dagua	Agrarian Bank	239,254	18,731	425	Valle - Buenaventura
15	Basic Reparation and Rural Housing Improvement Anchicaya - Fluvial	Agrarian Bank	126,664	9,916	225	Valle - Buenaventura
16	Rural Schools Improvement in El Cerrito	Mayorality's Municipality	11,201	9,959	480	Valle - El Cerrito
17	Basic Reparation and Housing Improvement in San Pedro for 63 families	Social Solidarity Network - DRI	97,003	20,494	310	Valle - San Pedro
18	Basic Reparation and Housing Improvement in Trujillo for 13 families	Social Solidarity Network - DRI	20,339	4,297	65	Valle - Trujillo
19	Basic Reparation and Rural Housing Improvement in Anchicaya – road	Agrarian Bank	197,032	15,425	350	Valle - Buenaventura
20	Basic Reparation and Housing Improvement for 75 families	Social Solidarity Network - DRI	117,342	24,791	375	Nariño - Taminango
21	Basic Reparation and Housing Improvement for 50 families	Social Solidarity Network -	78,228	16,527	250	Nariño - Córdoba

DRI						
22	Design of an Aqueduct System for the Manzano & el Diviso villages	Mayorality's Municipality	3,405	3,405	252	Nariño - Taminango
23	Basic Reparation and Housing Improvement for 60 families	Social Solidarity Network - Mayorality's Municipality	104,940	5,043	350	Putumayo - San Miguel
TOTAL			1,610,237	347,293	10,192	

ANNEX 16

NARIÑO MUNICIPALITIES ACCORDING TO THE EXISTING ILLICIT CROPS

<i>Localization of illicit crops in Nariño</i>		
<i>Municipality</i>	<i>Ha</i>	<i>Presence of armed groups</i>
<i>Municipalities with IOM interventions and poppy production</i>		
1. Samaniego	300	29 FARC Front from FARC & ELN Comuneros
2. Ipiales	20	2 ° FARC Front & ELN
3. Córdoba	20	2° FARC Front
<i>Municipalities with IOM interventions and cocaine production</i>		
4. Tumaco	1.548	2° FARC Front, ELN & AUC.
5. Samaniego	50	29 FARC Front & Comuneros del ELN
<i>Other municipalities with poppy production</i>		
6. La Cruz	250	FARC Front 13 & Arturo Medina
7. Guachavez	200	ELN South Comuneros
8. Tablón de Gómez	180	FARC Fronts 13 & 63
9. Buesaco	150	FARC Fronts 13 & 63
10. San Pablo	80	2° Front from FARC
11. Cumbitara	70	29 Front from FARC
12. Cumbal	50	Comuneros del ELN
13. SotoMayr	50	29 Front from FARC
14. Puerres	30	2° Front from FARC
15. Mallama	30	Comuneros del Sur & Mártires de Barbacoas
16. Providencia	30	Comuneros del Sur & ELN Warriors
17. Tangua	15	2° Front from FARC
18. Cuaspud	15	Comuneros del ELN
19. Guaitarilla	12	Comuneros del ELN
20. El Tambo	10	29 Front from FARC
21. Consacá	5	29 Front from FARC
<i>Other municipalities with cocaine production</i>		
22. Barbacoas	400	29 Front from FARC & Mártires de Barbacoas
23. Iscuandé	250	29 Front from FARC & ELN
24. Olaya Herrera	200	29 Front from FARC & ELN
25. Leyva	200	8 & 29 Fronts from FARC.
26. La Tola	200	29 Front from FARC
27. Policarpa	150	29 Front from FARC
28. Roberto Fayan	100	29 Front from FARC. South Comuneros from ELN.
29. Mosquera	100	29 Front from FARC
30. EL Charco	100	29 Front from FARC
31. Salahonda	50	29 Front from FARC
32. Cumbitara	50	29 Front from FARC
33. Ricaute	30	29 Front from FARC & Mártires de barbacoas from ELN.
34. SotoMayr	20	20 Front from FARC

Source: The Nariño Governor's Office and the Social Solidarity Network